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DEPARTMENT OF THE INTERIOR
BUDGET ESTIMATES, F. Y. 1970

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BUREAU OF LAND MANAGEMENT

STATEMENTS AND SCHEDULES

PART 2

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BUDGET ESTIMATES, F. Y. 1970

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PUBLIC LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT

STATEMENTS AND SCHEDULES

PART 2

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

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FY 1970

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Exhibit 22A

RECONCILIATION OF APPROPRIATION STRUCTURE TO PPB STRUCTURE

Distribution by PPB Category and Subcategory

Department of the Interior
Bureau of Land Management
Management of Lands & Resources 10-04-1109-0-1-401
(Amounts in thousands of dollars)

	PPB Code	1968 Actual	1969 Estimate	1970 Estimate
Budget Authority				
Energy Production				
Info. Suppt. & Regul-Fossil Fuels	20.06	1,903	2,411	2,876
Special Programs-Oil Shale	20.15	15	16	16
General Support	20.94	81	102	124
Minerals Exploration				
Info. Suppt. & Regul-Functions	30.06	249	260	260
General Support	30.94	10	11	11
Land, Forage, Timber				
Land Classification & Disposition	40.03	8,563	8,909	9,009
Earth Study & Measurement	40.06	5,188	5,385	5,385
Land Util., Prot. & Restoration	40.12	11,229	11,608	11,808
Timber Production	40.15	6,948	7,276	7,276
Livestock Forage Production	40.18	6,436	6,688	6,688
Fire Protection	40.24	13,475	14,829	5,229
General Support	40.94	1,812	1,898	1,938
Recreation Use & Preservation				
Public Lands	60.30	650	705	705
Rare or Endangered Species	60.50	101	105	105
Migratory Bird Habitat & Prod.	60.54	305	309	309
Other Wildlife Habitat & Prod.	60.56	1,367	1,395	1,395
Fish Habitat & Production	60.58	263	271	271
General Support	60.94	113	119	119
Total, Budget Authority		58,708	62,297	53,524

Exhibit 22A

RECONCILIATION OF APPROPRIATION STRUCTURE TO PPB STRUCTURE

Distribution by PPB Category and Subcategory

Department of the Interior
Bureau of Land Management
Construction and Maintenance 10-04-1110-0-1-401
(Amounts in thousands of dollars)

	PPB Code	1968 Actual	1969 Estimate	1969 Estimate
Budget Authority				
Land, Forage, Timber				
Transportation System	40.21	551	551	551
Fire Protection	40.24	1,045	807	855
General Support	40.94	684	499	368
Recreation Use & Preservation				
Public Lands	60.30	1,140	763	925
Roads & Trails	60.34	399	399	399
General Support	60.94	81	62	71
Total, Budget Authority		3,900	3,081	3,169

Exhibit 22A

RECONCILIATION OF APPROPRIATION STRUCTURE TO PPB STRUCTURE

Distribution by PPB Category and Subcategory

Department of the Interior
Bureau of Land Management
Public Lands Development Roads and Trails 10-04-1113-0-1-401
(Amounts in thousands of dollars)

	PPB Code	1968 Actual	1969 Estimate	1970 Estimate
Budget Authority				
Land, Forage, Timber				
Transportation System	40.21	2,100	1,470	2,935
General Support	40.94	110	77	154
Recreation Use & Preservation				
Roads & Trails	60.34	2,650	1,855	1,815
General Support	60.94	140	98	96
Total, Budget Authority		5,000	3,500	5,000

Exhibit 22A

RECONCILIATION OF APPROPRIATION STRUCTURE TO PPB STRUCTURE

Distribution by PPB Category and Subcategory

Department of the Interior
Bureau of Land Management
Oregon & California Grant Lands 10-04-5136-0-2-402
(Amounts in thousands of dollars)

	PPB Code	1968 Actual	1969 Estimate	1970 Estimate
Budget Authority				
Land, Forage, Timber				
Timber Production	40.15	1,529	1,748	1,852
Transportation System	40.21	6,936	7,954	8,651
Fire Protection	40.24	760	760	760
OCC Allocation to Forest Service	40.27	1,482	1,700	1,700
General Support	40.94	168	188	202
Recreation Use & Preservation				
Public Lands	60.30	478	380	556
General Support	60.94	26	20	29
Total, Budget Authority		11,379	12,750	13,750

RECONCILIATION OF APPROPRIATION STRUCTURE TO PPB STRUCTURE

Distribution by PPB Category and Subcategory

Department of the Interior
Bureau of Land Management

Range Improvements 10-04-5132-0-2-401

(Amounts in thousands of dollars)

	PPB Code	1968 Actual	1969 Estimate	1970 Estimate
Budget Authority				
Land, Forage, Timber				
Livestock Forage Production	40.18	1,372	1,387	1,425
General Support	40.94	72	73	75
Total, Budget Authority		1,444	1,460	1,500

RECONCILIATION OF APPROPRIATION STRUCTURE TO PPB STRUCTURE

Distribution by PPB Category and Subcategory

Department of the Interior
Bureau of Land Management

Permanent Appropriations 10-04-9998-0-2-400

(Amounts in thousands of dollars)

	PPB Code	1968 Actual	1969 Estimate	1970 Estimate
Budget Authority				
Land, Forage, Timber				
Timber Production	40.15	27	149	149
Transportation System	40.21	1,138	991	991
General Support	40.94	3	60	60
Other Programs				
Payments to Treas., States, and Subdivisions	90.09	71,144	77,127	84,369
Total, Budget Authority		72,312	78,327	85,569

RECONCILIATION OF APPROPRIATION STRUCTURE TO PPB STRUCTURE

Distribution by PPB Category and Subcategory

Department of the Interior
Bureau of Land Management

Trust Funds 10-04-9999-0-7-401

(Amounts in thousands of dollars)

	PPB Code	1968 Actual	1969 Estimate	1970 Estimate
Budget Authority				
Land, Forage, Timber				
Land Classification and Disp.	40.03	1	5	5
Earth Study and Measurement	40.06	24	60	60
Livestock Forage Production	40.18	488	600	600
Total, Budget Authority		512	665	665

DEPARTMENT OF THE INTERIOR
ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS
(In thousands of dollars)

Exhibit 22C

Account and functional code			1968 actual	1969 estimate	1970 estimate	Increase or Decrease (-)	Explanation
Federal Funds							
Bureau of Land Management							
General and Special Funds:							
Management of lands and resources.....	401	NOA	58,708	50,667 A 10,000 D 1,630	53,524	- 8,773	
		Exp.	58,394	51,989 A 7,000	53,105 A 3,000	- 2,884	
Construction and maintenance.....	401	NOA	3,900	3,081	3,169	88	
		Exp.	3,040	3,551	4,100	549	
Oregon and California Grant Lands (receipt limitation) (indefinite.....	402	NOA	11,379	12,750	13,750	1,000	
		Exp.	11,787	12,000	15,000	3,000	
Public lands development roads and trails:	401						
Contract authorization:							
Current.....		NOA	--	3,500	--		
Permanent.....		NOA	5,000	--	5,000	1,500	

DEPARTMENT OF THE INTERIOR
ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS
(In thousands of dollars)

Exhibit 22C

Account and functional code			19 68 actual	19 69 estimate	19 70 estimate	Increase or Decrease (-)	Explanation
Bureau of Land Management - Continued							
General and special funds - Continued							
Liquidation of contract authorization.....			(2,600)	(3,500)	(4,000)	(500)	
		Exp.	2,242	2,600	4,000	1,400	
Range improvements (receipt limitation) (indefinite).....	401	NOA	1,444	1,460	1,500	40	
		Exp.	1,584	1,300	1,500	200	
Permanent appropriations:							
Special fund.....	401	NOA	2,095	2,234	2,288	54	
		Exp.	2,184	2,234	2,288	54	
Special fund.....	402	NOA	22,049	26,093	26,251	158	
		Exp.	22,049	26,093	26,251	158	

Exhibit 22C

DEPARTMENT OF THE INTERIOR
ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS
(In thousands of dollars)

Account and functional code			1968 actual	1969 estimate	1970 estimate	Increase or Decrease (-)	Explanation
Bureau of Land Management - Continued							
General and Special funds - Continued							
Permanent appropriations - Continued							
Special funds.....	403	NOA	48,168	50,000	57,030	7,030	
		Exp.	48,189	50,000	57,030	7,030	
Intragovernmental funds:							
Advances and reimbursements.....	401						
		Exp.	- 29	- 29	- 30	- 1	
Total, Bureau of Land Management.....		NOA	152,743	161,415	162,512	1,097	
		Exp.	149,440	156,738	166,244	9,506	

A/ Proposed for separate transmittal under existing legislation, other than pay supplemental.
B/ Proposed for separate transmittal, civilian pay act supplemental

Exhibit 22C

BUREAU OF LAND MANAGEMENT

DEPARTMENT OF THE INTERIOR
ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS
(In thousands of dollars)

Account and functional code	19 68 actual	19 69 estimate	1970 estimate	Increase or Decrease (-)	Explanation
TRUST FUNDS					
Contributed funds ---- 401 NOA..	488	600	600	---	
Exp..	530	650	600	-50	
Expenses, public survey work 401 NOA..	24	60	60	---	
Exp..	51	60	60	---	
Trustee funds, Alaska townsites ---------- 401 NOA..	1	5	5	---	
Exp..	---	5	5	---	
Total, Bureau of Land Management ---------- NOA..	512	665	665	---	
Exp..	581	715	665	-50	

RECEIPTS

STANDARD FORM 108
July 1964, Bureau of the Budget
Circular No. A-11, Revised.
108-107

STATEMENT OF RECEIPTS—DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT (10-04)
(Department or agency)

☒ General fund
☐ Special funds
☐ Trust funds

[In thousands of dollars]

Receipt symbol	Receipt title	1968 actual	1969 estimate	1970 estimate	Comments
14-0850	Registration and filing fees....G	3,896	4,200	4,500	Increase in oil and gas filings will result in higher fees in FY 1969 and 1970.
14-1060	Forfeitures of unclaimed moneys and property.....G	1	---	---	
14-1099	Fines, penalties and forfeitures, not otherwise classified.....G	164	165	165	
14-1499	Miscellaneous interest collections, not otherwise classified...P-850	6	---	---	
14-1810	Rent of land.....P-400	2,726	2,955	3,020	Two large OCS sales in FY 1968 resulted in higher revenues than anticipated.
14-1820	Rent of Outer Continental Shelf lands.....P-400	903,331	810,000	800,000	
14-2020	Royalties on Outer Continental Shelf Lands.....P-400	57,935	80,000	100,000	Increase in 1969 and 1970 royalties is due to increased productivity.
14-2039	Royalties on natural resources, not otherwise classified....P-400	14,710	22,745	23,785	Increase in current and budget year is due to increased productivity from oil and gas leases.

GPO: 1964—O-732-469

STANDARD FORM 108
July 1964, Bureau of the Budget
Circular No. A-11, Revised.
108-107

STATEMENT OF RECEIPTS— DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT (10-04)
(Department or agency)

XX General fund
☐ Special funds
☐ Trust funds

[In thousands of dollars]

Receipt symbol	Receipt title	1968 actual	1969 estimate	1970 estimate	Comments
14-2229	Sale of timber, wildlife and other natural land products, not otherwise classified.....P-400	12,546	13,417	14,450	Increase in current and budget year is due to increased receipts from sale of timber.
14-2250	Sale of publications and reproductions.....P-400	1	---	---	
14-2419	Fees and other charges for other administrative services....P-400	5	---	---	
14-2469	Fees and other charges for permits and special benefits, not otherwise classified.....	212	230	240	
14-2611	Sale of town lots and standing timber, Alaska.....P-400	1	---	---	
14-2619	Sale of public domain, not otherwise classified.....P-400	59	61	70	
14-2637	Net proceeds from surplus property in United States.....P-900	1	---	---	
14-2649	Proceeds from sale of equipment and other personal property, not otherwise classified...P-400	28	---	---	
14-2650	Sale of scrap and salvage materials.....P-400	3	---	---	

GPO 1964—O-732-469

STANDARD FORM 108
July 1964, Bureau of the Budget
Circular No. A-11, Revised.
108-107

STATEMENT OF RECEIPTS—DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT (10-04)
(Department or agency)

☒ General fund
☐ Special funds
☐ Trust funds

[In thousands of dollars]

Receipt symbol	Receipt title	1968 actual	1969 estimate	1970 estimate	Comments
14-2889	Repayments on miscellaneous recoverable costs, not otherwise classified.....P-400	4	---	---	
14-3019	Recoveries for Government property lost or damaged, not otherwise classified.....P-400	1	---	---	
14-3099	Miscellaneous recoveries and refund not otherwise classified P-400	7	---	---	
14-3899	Total general receipts.....	995,637	933,772	946,229	

GPO: 1964—O-732-469

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Circular No. A-11, Revised.
108-107

STATEMENT OF RECEIPTS— DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT (10-04)
(Department or agency)

☐ General fund
☒ Special funds
☐ Trust funds

[In thousands of dollars]

Receipt symbol	Receipt title	1968 actual	1969 estimate	1970 estimate	Comments
14-5000.2	Reclamation fund, All other:				
	1810-0 Rent of land.....P-400	14	14	14	
	2039-0 Royalties on natural resources not otherwise classified.....P-400	56,929	60,184	63,019	Increase in current and budget year is due to increased oil and gas receipts
	2229-0 Sale of timber, wildlife and other natural land products not otherwise classified.....P-400	3,001	4,124	3,836	Increased revenues are anticipated in FY 1969 and 1970 from sale of timber and other products.
	2469-0 Fees and other charges for special benefits, not otherwise classified P-400	3	---	---	
	2619-0 Sale of public domain not otherwise classified.P-400	1,975	2,823	3,294	FY 1969 and 1970 increases are due to accelerated land disposal program

GPO: 1964—O-732-469

STANDARD FORM 108
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108-107

STATEMENT OF RECEIPTS— DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT (10-04)
(Department or agency)

☐ General fund
☒ Special funds
☐ Trust funds

[In thousands of dollars]

Receipt symbol	Receipt title	1968 actual	1969 estimate	1970 estimate	Comments
14-5003	Receipts from mineral leasing, public lands:				
	2039-0 Royalties on natural resources not otherwise classified.....P-400	49,707	50,000	57,025	Increase in FY 1969 and 1970 are due to recent oil strike Montana plus additional activity and production in Wyoming and other western states.
	2039-1 Proposed legislation to increase royalties....P-400	---	---	4,000	Increase is contingent on legislation resolving native claim in Alaska (North Slope). Legislation expected to become effective during 1970.
14-5005.1	Land and water conservation, annual recreation permit:				Estimate based on applications received to date.
	2464-0 Admission fees and permits P-400	48	50	30	
14-5005.4	Land and water conservation, fund, other fees:				
	2464-0 Admission fees and permits P-400	9	10	10	
14-5016	Receipts from grazing, etc., lands outside grazing districts:				
	1810-0 Rent of land.....P-400	264	278	284	

GPO: 1964—O-732-469

STANDARD FORM 108
July 1964, Bureau of the Budget
Circular No. A-11, Revised.
108-107

STATEMENT OF RECEIPTS— DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT (10-04)
(Department or agency)

☐ General fund
☒ Special funds
☐ Trust funds

[In thousands of dollars]

Receipt symbol	Receipt title	19 68 actual	19 69 estimate	19 70 estimate	Comments
14-5030	Deposits and forfeitures, Public Administration Act:				
	3099 Miscellaneous recoveries and refunds, not otherwise classified.....P-400	1,168	1,200	1,200	
14-5032	Receipts from grazing, etc., public lands within grazing districts:				
	1810-0 Rent of land	319	312	318	
14-5033	Receipts from grazing, etc., Indian ceded lands:				
	1810-0 Rent of land.....P-400	1	1	1	
14-5034	Receipts from sale of timber, etc., on reclamation lands:				
	2229-0 Sale of timber, wildlife and other natural land products, not otherwise classified.....P-400	2	1	1	
14-5044	Receipts from grazing, etc., public land within grazing districts, miscellaneous:				
	1810-0 Rent of land.....P-400	12	5	5	

12-469

STANDARD FORM 108
July 1964, Bureau of the Budget
Circular No. A-11, Revised.
108-107

STATEMENT OF RECEIPTS— DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
(Department or agency)

☐ General fund
☒ Special funds
☐ Trust funds

[In thousands of dollars]

Receipt symbol	Receipt title	1968 actual	1969 estimate	1970 estimate	Comments
14-5132	Grazing fees for range improvements, Taylor Grazing Act:				
	2469-0 Fees and other charges for special benefits, not otherwise classified.P-400	1,456	1,500	1,522	
14-5133	Sale of public land and materials, 5% fund to States:				
	2619-0 Sale of public domain, not otherwise classified P-400	210	292	300	
14-5134	Moneys due Oklahoma from royalties, oil and gas, south half of Red River:				
	2039-0 Royalties on natural resources, not otherwise classified.....P-400	---	5	5	
14-5135	Fees from leased grazing lands, Pierce Act:				
	2469-0 Fees and other charges for special benefits, not otherwise classified.P-400	---	1	1	

GPO 194—O 732-469

STANDARD FORM 108
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Circular No. A-11, Revised.
108-107

STATEMENT OF RECEIPTS— DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT (10-04)
(Department or agency)

☐ General fund
☒ Special funds
☐ Trust funds

[In thousands of dollars]

Receipt symbol	Receipt title	1968 actual	1969 estimate	1970 estimate	Comments
14-5136	Sale of timber and other products from revested Oregon and California Grant Lands:				
	2229-0 Sale of timber, wildlife and other natural land products not otherwise classified.....P-400	12,340	12,750	13,750	Increased receipts are from sale of timber on O&C lands in current and budget years.
14-5662	Sale of water, sec. 40 (d) Mineral Leasing Act of 1920:				
	2249-0 Sale of power and other utilities, not otherwise classified.....P-400	1	---	---	
14-5881	Sale of public land and materials:				
	2619-0 Sale of public domain, not otherwise classified P-400	749	---	---	This is a holding account. It is estimated that receipts in the current and budget years will be cleared to other accounts.

O 1964—O 732-469

STANDARD FORM 108
July 1964, Bureau of the Budget
Circular No. A-11, Revised.
108-107

STATEMENT OF RECEIPTS— DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
(Department or agency)

☐ General fund
☒ Special funds
☐ Trust funds

[In thousands of dollars]

Receipt symbol	Receipt title	1968 actual	1969 estimate	1970 estimate	Comments
14-5882	Oregon and California land grant fund:				
	2229-0 Sale of timber, wildlife and other natural land products, not otherwise classified.....P-400	1,774	---	---	This is a holding account and it is estimated that receipts in the current and budget years will all be distributed to other accounts during those years.
14-5884	Deposits, Oregon and California grant lands:				
	2229-0 Sale of timber, wildlife and other natural land products, not otherwise classified.....P-400	24,680	25,500	27,500	Increase in deposits is due to increased receipts from O&C timber sales in FY 1969 and 1970.
14-5896	Receipts from national grasslands:				
	1810-0 Rent of land.....P-400	333	195	196	
14-5897	Coos Bay Wagon road grant fund:				
	2229-0 Sale of timber, wildlife and other natural land products, not otherwise classified.....P-400	729	---	---	This is a holding account. It is estimated that receipts in the current and budget years will be cleared to other accounts.

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STATEMENT OF RECEIPTS— DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
(Department or agency)

☐ General fund
☒ Special funds
☐ Trust funds

[In thousands of dollars]

Receipt symbol	Receipt title	1968 actual	1969 estimate	1970 estimate	Comments
14-5898	Deposits, Coos Bay Wagon road grant lands, 75% fund:	618	733	750	
14-5999	Total, special fund receipts.....	156,342	159,979	173,061	

GPO 1964—O-732-469

STANDARD FORM 108
July 1964, Bureau of the Budget
Circular No. A-11, Revised.
108-107

STATEMENT OF RECEIPTS— DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
(Department or agency)

☐ General fund
☐ Special funds
☒ Trust funds

[In thousands of dollars]

Receipt symbol	Receipt title	1968 actual	1969 estimate	1970 estimate	Comments
14-8057	Contributions, Bureau of Land Management:				
	2499-0 Other fees and charges for miscellaneous services.....P-400	488	600	600	
14-8565	Receipts, trustee, Alaska townsites:				
	2611-0 Sale of town lots and standing timber, Alaska.....P-400	-3	5	5	
14-8566	Deposits, public survey work:				
	2499-0 Other fees and charges for miscellaneous services.....P-400	24	60	60	
14-8999	Total, trust receipts.....	509	665	665	

GPO 1964 O-732-469

Numbers of Civilian Personnel

Exhibit 22F

DEPARTMENT OF THE INTERIOR

Bureau of Land Management

	Number of employees at end of year					
	1968		1969		1970	
	Full-time in permanent positions	Total	Full-time in permanent positions	Total	Full-time in permanent positions	Total
Management of Lands and Resources	3,016	4,699	3,051	4,685	3,143	4,759
Construction and Maintenance	85	166	90	179	92	184
Oregon and California Grant Lands	169	225	169	225	169	225
Public Lands Development Roads and Trails	65	103	65	90	75	100
Range Improvements	45	86	45	86	45	86
Permanent Appropriations	6	8	6	8	6	8
Advances and Reimbursements	90	155	79	144	79	144
Trust Funds	6	21	6	21	6	21
Total Bureau of Land Management, financed from accounts in the budget of the Bureau	3,482	5,463	3,511	5,438	3,615	5,527
Employees of the Bureau of Land Management paid from allocations from:						
Forest Protection and Utilization, Forest Service	32	41	32	41	32	41

Numbers of Civilian Personnel

Exhibit 22F

DEPARTMENT OF THE INTERIOR

Bureau of Land Management

	Number of employees at end of year					
	1968		1969		1970	
	Full-time in permanent positions	Total	Full-time in permanent positions	Total	Full-time in permanent positions	Total
Construction and Rehabilitation, Bureau of Reclamation	21	26	21	26	21	26
Economic Opportunity Program, Office of Economic Opportunity.....	212	228	212	228	212	228
Total, Actual and estimated employment, Bureau of Land Management	3,747	5,758	3,776	5,733	3,880	5,822
Number of Youth Opportunity Campaign (YOC's) employees included in the above total.....	xx	58	xx	50	xx	50

Exhibit 27A

CONSOLIDATED SCHEDULE
ANALYSIS OF CIVILIAN PERSONNEL COMPENSATION

DEPARTMENT OF THE INTERIOR

Bureau of Land Management

	1968		1969		1970
	In preceding Budget	Actual	In preceding Budget	Proposed for 1970 Budget	Proposed
	(1)	(2)	(3)	(4)	(5)
A. Total civilian personnel compensation	$39,173,000	$40,627,000	$41,594,000	$42,016,000	$43,933,000
B. Adjustments for changes in pay scales not reflected in 1968 obligations in 1969 budget:					
1. Wage board increases -					
a. Increases effective during the year.....	XXX		XXX		XXX
b. Increases effective in prior years.....	XXX	XXX	XXX		
c. Anticipated additional increases to be effected in 1969	XXX	XXX	XXX		
2. Pay Act increases -					
a. Increases effective during the year.....	XXX	XXX	XXX	-1,730,000	XXX
b. Increases effective in prior years.....	XXX	XXX	XXX		-1,730,000
C. Adjusted personnel compensation.....	39,173,000	40,627,000	41,594,000	40,286,000	42,203,000
D. Average number of all civilian employees.....	4,745	4,768	4,930	4,679	4,862
E. Average compensation (Line C ÷ Line D)	$8,256	$8,521	$8,437	$8,610	$8,680
F. Percent change in average compensation 1970 over 1969.....	XXX	XXX	XXX	XXX	0.8%

Explanation of the Increases in Personnel Compensation

Fiscal Year 1968

The adjusted actual personnel compensation for F. Y. 1968 exceeded the amount estimated in the F. Y. 1969 budget by $1,454,000 or $265 per man-year. The increase is due to several causes, the most significant being personnel costs associated with the severe fire season that the Bureau experienced during F. Y. 1968. Personnel costs in connection with fire suppression activities were not shown in the F. Y. 1969 budget since these obligations are financed by a deficiency supplemental appropriation.

Salaries and overtime paid to temporary employees and overtime paid to permanent employees engaged in fire suppression amounted to $1,580,000 in F. Y. 1968. These increases were offset by a decrease of $126,000 in actual vs. estimated personnel costs in other activities. These savings resulted from increased lapse associated with the June 30th permanent employment ceiling.

An increase in the average GS salary over the amount estimated in the budget was responsible for $82 of the $265 increase per man-year with the balance being attributable to fire suppression overtime.

Fiscal Year 1969

The average man-year cost is estimated at $173 over the amount shown in the F. Y. 1969 budget. Of this amount, $82 represents higher GS salary cost brought forward from F. Y. 1968 and the balance is attributable to higher permanent and temporary salaries now anticipated for F. Y. 1969. The increase in GS salaries is due primarily to more grade to grade increases than planned and the impact of not receiving 96 of 125 additional positions requested for F. Y. 1969 which would have lowered the average man-year cost.

STANDARD FORM 80
June 1964
Bureau of the Budget Circular No. A-66
60-101

REPORT OF MOTOR VEHICLE DATA

Consolidation ☒
Domestic ☐
Foreign ☐

Agency Interior Bureau Land Management

Vehicle Type Other Sedans Date October 2, 1968

	Past year 19 68		Current year 19 69		Budget year 19 70	
A. Net Fleet, July 1:						
1. Actually on hand, July 1	+ 5		+ 2		+ 1	
2. Add vehicles on order but outstanding, July 1	+		+		+	
3. Deduct vehicles included in A1 awaiting disposal	−		−		− 1	
4. Net Fleet, July 1 (A1+A2−A3)	xxxxxxxxxxxxxx	+ 5	xxxxxxxxxxxxxx	+ 2	xxxxxxxxxxxxxx	+ 0
B. Acquisitions:						
1. All new orders placed, including those not yet delivered	+		+ 1		+	
2. Acquired by forfeiture	+		+		+	
3. Acquired by transfer	+		+		+	
4. Total acquisitions (B1+B2+B3)	xxxxxxxxxxxxxx	+	xxxxxxxxxxxxxx	+ 1	xxxxxxxxxxxxxx	+
C. Disposals accomplished and scheduled:						
1. Carryover disposals accomplished (non-add)	( )		( )		( )	
2. Newly scheduled disposals accomplished	+ 3		+ 2		+	
3. Newly scheduled disposals, unaccomplished June 30	+		+ 1		+	
4. Total newly scheduled disposals (C2+C3=4a+4b1 through 4b4)	xxxxxxxxxxxxxx	− 3	xxxxxxxxxxxxxx	− 3	xxxxxxxxxxxxxx	−
a. For replacement (non-add)	( )		( )		( )	
b. Not for replacement (non-add):						
(1) Transfers to other agencies	(3)		(3)		( )	
(2) Donation to non-Federal recipients	( )		( )		( )	
(3) Sold	( )		( )		( )	
(4) Other (Explain)	( )		( )		( )	
D. Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards	( )		( )		( )	
2. Meeting mileage standard only	( )		( )		( )	
3. Meeting age standard only	( )		( )		( )	
4. Not meeting either standard (Explain)	( )		( )		( )	
5. Total (D1+D2+D3+D4=C4a)	( )		( )		( )	
E. Net Fleet, June 30 (A4+B4−C4):	+ 2	+ 2	+ 0	+ 0	+ 0	+ 0
1. Deduct new vehicles ordered but not received	−		−		−	
2. Add newly scheduled disposals not accomplished (C3)	+		+ 1		+	
3. Add carryover disposals not accomplished (A3−C1)	+		+		+	
4. Actually on hand, June 30 (E−E1+E2+E3)	2		1		0	
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools	113		109		108	
2. Rented commercially						
3. Total (F1+F2)	xxxxxxxxxxxxxx	+ 113	xxxxxxxxxxxxxx	+ 109	xxxxxxxxxxxxxx	+ 108
G. Total vehicles available full time (E+F3)		115		109		108
H. Obligations and related data:						
1. Obligations for vehicles ordered		$		$		$
2. Cost of vehicles acquired otherwise		$		$		$
3. Proceeds from disposals:						
a. Applied for replacements	$		$		$	
b. Deposited to miscellaneous receipts	$		$		$	
c. Total (H3a+H3b)	xxxxxxxxxxxxxx	$	xxxxxxxxxxxxxx	$	xxxxxxxxxxxxxx	$
I. Cost of vehicles used on a term basis:						
1. From interagency motor pools	$ 86,092		$ 91,106		$ 93,400	
2. Rented commercially	$		$		$	
3. Total (I1+I2)	xxxxxxxxxxxxxx	$ 86,092	xxxxxxxxxxxxxx	$ 91,106	xxxxxxxxxxxxxx	$ 93,400

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

STANDARD FORM 80
June 1964
Bureau of the Budget Circular No. A-66
80-101

REPORT OF MOTOR VEHICLE DATA

Consolidation ☒
Domestic ☐
Foreign ☐

Agency Interior Bureau Land Management

Vehicle Type Station Wagon Date October 2, 1968

	Past year 19 68		Current year 19 69		Budget year 19 70	
A. Net Fleet, July 1:						
1. Actually on hand, July 1	+ 6		+ 4		+ -	
2. Add vehicles on order but outstanding, July 1	+ 1		+		+	
3. Deduct vehicles included in A1 awaiting disposal	−		−		−	
4. Net Fleet, July 1 (A1+A2−A3)	xxxxxxxxxxxxxx	+ 7	xxxxxxxxxxxxxx	+ 4	xxxxxxxxxxxxxx	+ -
B. Acquisitions:						
1. All new orders placed, including those not yet delivered	+ 1		+		+	
2. Acquired by forfeiture	+		+		+	
3. Acquired by transfer	+		+		+	
4. Total acquisitions (B1+B2+B3)	xxxxxxxxxxxxxx	+ 1	xxxxxxxxxxxxxx	+	xxxxxxxxxxxxxx	+
C. Disposals accomplished and scheduled:						
1. Carryover disposals accomplished (non-add)	( )		( )		( )	
2. Newly scheduled disposals accomplished	+ 4		+ 4		+	
3. Newly scheduled disposals, unaccomplished June 30	+		+		+	
4. Total newly scheduled disposals (C2+C3=4a+4b1 through 4b4)	xxxxxxxxxxxxxx	− 4	xxxxxxxxxxxxxx	− 4	xxxxxxxxxxxxxx	− -
a. For replacement (non-add)	(1)		( )		( )	
b. Not for replacement (non-add):						
(1) Transfers to other agencies	(3)		(4)		( )	
(2) Donation to non-Federal recipients	( )		( )		( )	
(3) Sold	( )		( )		( )	
(4) Other (Explain)	( )		( )		( )	
D. Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards	(1)		( )		( )	
2. Meeting mileage standard only	( )		( )		( )	
3. Meeting age standard only	( )		( )		( )	
4. Not meeting either standard (Explain)	( )		( )		( )	
5. Total (D1+D2+D3+D4=C4a)	(1)		( )		( )	
E. Net Fleet, June 30 (A4+B4−C4):	+ 4	+ 4	+ 0	+ 0	+	+ 0
1. Deduct new vehicles ordered but not received	−		−		−	
2. Add newly scheduled disposals not accomplished (C3)	+		+		+	
3. Add carryover disposals not accomplished (A3−C1)	+		+		+	
4. Actually on hand, June 30 (E−E1+E2+E3)	4		0		0	
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools	73		77		78	
2. Rented commercially						
3. Total (F1+F2)	xxxxxxxxxxxxxx	+ 73	xxxxxxxxxxxxxx	+ 77	xxxxxxxxxxxxxx	+ 78
G. Total vehicles available full time (E+F3)		77		77		78
H. Obligations and related data:						
1. Obligations for vehicles ordered		$ 1,962		$		$
2. Cost of vehicles acquired otherwise		$		$		$
3. Proceeds from disposals:						
a. Applied for replacements	$ 167		$		$	
b. Deposited to miscellaneous receipts	$		$		$	
c. Total (H3a+H3b)	xxxxxxxxxxxxxx	$ 167	xxxxxxxxxxxxxx	$	xxxxxxxxxxxxxx	$
I. Cost of vehicles used on a term basis:						
1. From interagency motor pools	$ 62,267		$ 72,119		$ 74,053	
2. Rented commercially	$		$		$	
3. Total (I1+I2)	xxxxxxxxxxxxxx	$ 62,267	xxxxxxxxxxxxxx	$ 72,119	xxxxxxxxxxxxxx	$ 74,053

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

STANDARD FORM 80
June 1964
Bureau of the Budget Circular No. A-66
60-101

REPORT OF MOTOR VEHICLE DATA

Consolidation [X]
Domestic [ ]
Foreign [ ]

Agency Interior Bureau Land Management

Vehicle Type Buses Date October 2, 1968

	Past year 1968		Current year 1969		Budget year 1970	
A. Net Fleet, July 1:						
1. Actually on hand, July 1	+ 11		+ 10		+ 1	
2. Add vehicles on order but outstanding, July 1	+		+		+	
3. Deduct vehicles included in A1 awaiting disposal	−		−		−	
4. Net Fleet, July 1 (A1+A2−A3)	xxxxxxxxxxxxxx	+ 11	xxxxxxxxxxxxxx	+ 10	xxxxxxxxxxxxxx	+ 1
B. Acquisitions:						
1. All new orders placed, including those not yet delivered	+		+		+ 1	
2. Acquired by forfeiture	+		+		+	
3. Acquired by transfer	+		+		+	
4. Total acquisitions (B1+B2+B3)	xxxxxxxxxxxxxx	+	xxxxxxxxxxxxxx	+	xxxxxxxxxxxxxx	+ 1
C. Disposals accomplished and scheduled:						
1. Carryover disposals accomplished (non-add)	( )		( )		( )	
2. Newly scheduled disposals accomplished	+ 1		+ 9		+ 1	
3. Newly scheduled disposals, unaccomplished June 30	+		+		+	
4. Total newly scheduled disposals (C2+C3=4a+4b1 through 4b4)	xxxxxxxxxxxxxx	− 1	xxxxxxxxxxxxxx	− 9	xxxxxxxxxxxxxx	− 1
a. For replacement (non-add)	( )		( )		(1)	
b. Not for replacement (non-add):						
(1) Transfers to other agencies	( )		(9)		( )	
(2) Donation to non-Federal recipients	( )		( )		( )	
(3) Sold	( )		( )		( )	
(4) Other (Explain)	( )		( )		( )	
D. Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards	( )		( )		( )	
2. Meeting mileage standard only	( )		( )		( )	
3. Meeting age standard only	( )		( )		(1)	
4. Not meeting either standard (Explain)	( )		( )		( )	
5. Total (D1+D2+D3+D4=C4a)	( )		( )		(1)	
E. Net Fleet, June 30 (A4+B4−C4):	+ 10	+ 10	+ 1	+ 1	+ 1	+ 1
1. Deduct new vehicles ordered but not received	−		−		−	
2. Add newly scheduled disposals not accomplished (C3)	+		+		+	
3. Add carryover disposals not accomplished (A3−C1)	+		+		+	
4. Actually on hand, June 30 (E−E1+E2+E3)	10		1		1	
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools	5		7		7	
2. Rented commercially						
3. Total (F1+F2)	xxxxxxxxxxxxxx	+ 5	xxxxxxxxxxxxxx	+ 7	xxxxxxxxxxxxxx	+ 7
G. Total vehicles available full time (E+F3)		15		8		8
H. Obligations and related data:						
1. Obligations for vehicles ordered		$		$		$ 6,000
2. Cost of vehicles acquired otherwise		$		$		$
3. Proceeds from disposals:						
a. Applied for replacements	$		$		$ 300	
b. Deposited to miscellaneous receipts	$		$		$	
c. Total (H3a+H3b)	xxxxxxxxxxxxxx	$	xxxxxxxxxxxxxx	$	xxxxxxxxxxxxxx	$ 300
I. Cost of vehicles used on a term basis:						
1. From interagency motor pools	$ 2,387		$ 2,960		$ 3,475	
2. Rented commercially	$		$		$	
3. Total (I1+I2)	xxxxxxxxxxxxxx	$ 2,387	xxxxxxxxxxxxxx	$ 2,960	xxxxxxxxxxxxxx	$ 3,475

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

PY - C4b4 and D4 - Erronously reported in FY 1967 as a bus (inventory error). Should be special support vehicle.

SUMMARY OF ELECTRONIC DIGITAL COMPUTER ACQUISITIONS

Exhibit 27D

DEPARTMENT OF THE INTERIOR

Bureau of Land Management

(Dollar amounts in thousands)

Acquisitions	1969 No.	1969 Obligations	1970 No.	1970 Obligations
Additions:				
Purchased			1	$65
Leased	1	$15		
Total	1	$15	1	$65
Replacements:				
Purchased				
Leased				
Total	-	-	-	-
Conversions				
Computers converted from lease to purchase	1	$15	1	$65

Inventory	1968 No.	1968 Amount	1969 No.	1969 Amount	1970 No.	1970 Amount
Installed, as of June 30:						
Owned	1	$53	1	$65*	2	$126
Leased	-	-	1	15		
Total	1	XXXXX	2	XXXXX	2	XXXXX

*Includes $8 for purchase in 1968 for use with the leased computer.

ADDITIONAL AND REPLACEMENT COMPUTERS TO BE ACQUIRED

Exhibit 27E

DEPARTMENT OF THE INTERIOR

Bureau of Land Management

Activity and location	Computer model	Planned date of installation	Obligations	
			Purchase	Lease
			(In thousands)	
1969				
Additions:				
State Office, Anchorage, Alaska	IBM-1130 with No. 1637 Plotter	September 1968		$15
Replacements:				
None.				
1970				
No additions or replacements planned				
Purchase of leased IBM-1130			$65	

Justification for Purchase of IBM 1130 Computer System

To facilitate cadastral surveys in Alaska, including townsite surveys, a small engineering type computer-plotter system has been installed. The feasibility study demonstrated that the use of such equipment will enable the survey work force to complete significantly more units of surveys and survey plat preparation at lower unit costs.

The computer was obtained on lease with option to purchase. Savings can be realized through purchase of the computer after some period of use to insure its capability to support cadastral survey work as intended. Purchase of the equipment early in Fiscal Year 1970 is proposed, at a cost of approximately $65,000.

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

AGENCY	ACCOUNT TITLE	IDENTIFICATION CODE
Department of the Interior	Management of Lands and Resources	10-04-1109-0-1-401

A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

- [x] 31 New obligational authority/expenditures
- [ ] 32 Loan authority/net lending
- [ ] 33 Both (distribute below)
- [x] 41 Appropriation
- [ ] 42 Contract authorization
- [ ] 43 Authorization to spend public debt receipts
- [ ] 44 Authorization to spend agency debt receipts
- [ ] 45 Reappropriation
- [ ] 46 Reauthorization to spend public debt receipts
- [ ] 47 Reauthorization to spend agency debt receipts
- [ ] 48 Reauthorization of contract authorization
- [ ] 49 More than one (distribute below)
- [ ] 51 Single function
- [ ] 52 Multi-function (distribute below)
- [ ] 61 Definite budget authority
- [ ] 62 Indefinite budget authority
- [ ] 63 Both (distribute below)
- [ ] 71 Current budget authority
- [ ] 72 Permanent budget authority
- [ ] 73 Both (distribute below)
- [ ] 81 Additional authorizing legislation
- [ ] 82 No additional legislation
- [ ] 83 Both (distribute below)

	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	19 68 Actual	19 Est.	19 Est.
Budget authority	1 31	41	301	61	71	82	58,708		
	1								
	1								
	1								
	1								
	1								
	1								
	1								
Total							58,708		
Outlays	2 31	41	401	61	71	82	58,394		
	2								
	2								
	2								
	2								
Total							58,394		

B. DISTRIBUTION OF OUTLAYS

311 From new authority—current	52,718		
312 From new authority—permanent	--		
313 From obligated balances	5,676		
314 From unobligated balances	--		

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

AGENCY	ACCOUNT TITLE	IDENTIFICATION CODE
Department of the Interior	Construction and Maintenance	10-04-1110-0-1-401

A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

- [X] 31 New obligational authority/expenditures
- [ ] 32 Loan authority/net lending
- [ ] 33 Both (distribute below)
- [X] 41 Appropriation
- [ ] 42 Contract authorization
- [ ] 43 Authorization to spend public debt receipts
- [ ] 44 Authorization to spend agency debt receipts
- [ ] 45 Reappropriation
- [ ] 46 Reauthorization to spend public debt receipts
- [ ] 47 Reauthorization to spend agency debt receipts
- [ ] 48 Reauthorization of contract authorization
- [ ] 49 More than one (distribute below)

- [ ] 51 Single function
- [ ] 52 Multi-function (distribute below)
- [ ] 61 Definite budget authority
- [ ] 62 Indefinite budget authority
- [ ] 63 Both (distribute below)
- [ ] 71 Current budget authority
- [ ] 72 Permanent budget authority
- [ ] 73 Both (distribute below)
- [ ] 81 Additional authorizing legislation
- [ ] 82 No additional legislation
- [ ] 83 Both (distribute below)

	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	19 68 Actual	19 Est.	19 Est.
Budget authority	1 31	41	401	61	71	82	3,900		
	1								
	1								
	1								
	1								
	1								
	1								
	1								
Total							3,900		
Outlays	2 31	41	401	61	71	82	3,040		
	2								
	2								
	2								
	2								
Total							3,040		

B. DISTRIBUTION OF OUTLAYS

311	From new authority—current	1,640	
312	From new authority—permanent		
313	From obligated balances	800	
314	From unobligated balances	600	

307-101

STANDARD FORM 307
July 1968, Bureau of the Budget
Circular No. A-11, Revised.

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

AGENCY	ACCOUNT TITLE	IDENTIFICATION CODE
Department of the Interior	Public Lands Development Roads and Trails	10-04-1113-0-1-401

A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

- [x] 31 New obligational authority/expenditures
- [ ] 32 Loan authority/net lending
- [ ] 33 Both (distribute below)
- [ ] 41 Appropriation
- [x] 42 Contract authorization
- [ ] 43 Authorization to spend public debt receipts
- [ ] 44 Authorization to spend agency debt receipts
- [ ] 45 Reappropriation
- [ ] 46 Reauthorization to spend public debt receipts
- [ ] 47 Reauthorization to spend agency debt receipts
- [ ] 48 Reauthorization of contract authorization
- [ ] 49 More than one (distribute below)

- [x] 51 Single function
- [ ] 52 Multi-function (distribute below)
- [x] 61 Definite budget authority
- [ ] 62 Indefinite budget authority
- [ ] 63 Both (distribute below)
- [ ] 71 Current budget authority
- [ ] 72 Permanent budget authority
- [x] 73 Both (distribute below)
- [ ] 81 Additional authorizing legislation
- [x] 82 No additional legislation
- [ ] 83 Both (distribute below)

	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	19 68 Actual	19 Est.	19 Est.
Budget authority	1 31	42	401	61	72	82	5,000		
	1 31	42	401	61	71	82	--		
	1 31	42	401	61	72	82	--		
	1								
	1								
	1								
	1								
	1								
Total							5,000		
Outlays	2 31	42	401	61	72	82	2,242		
	2								
	2								
	2								
	2								
Total							2,242		

B. DISTRIBUTION OF OUTLAYS

311 From new authority—current			
312 From new authority—permanent			
313 From obligated balances	600		
314 From unobligated balances	1,642		

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

AGENCY	ACCOUNT TITLE	IDENTIFICATION CODE
Department of the Interior	Public lands Development Roads and Trails	10-04-1113-0-401

C. CHARACTER CLASSIFICATION

	Func.	Character code	19 Actual	19 Est.	19 Est.
411 Budget authority					
Total					
412 Outlays					
Total					

D. GROSS CASH TRANSACTIONS (Public enterprise and trust revolving funds)

511 Gross outlays					
Total					
512 Applicable receipts					
Total					

E. LIQUIDATION OF CONTRACT AUTHORIZATION

611 Appropriation to liquidate contract authorization	2,600		
612 Portion spent in same year	1,870		

STANDARD FORM 307
July 1968, Bureau of the Budget
Circular No. A-11, Revised.

U. S. GOVERNMENT PRINTING OFFICE : 1968 O - 315-222

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

AGENCY	ACCOUNT TITLE	IDENTIFICATION CODE
Department of the Interior	Oregon and California Grant Lands	10-04-5136-0-2-402

A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

- [x] 31 New obligational authority/expenditures
- [ ] 32 Loan authority/net lending
- [ ] 33 Both (distribute below)
- [x] 41 Appropriation
- [ ] 42 Contract authorization
- [ ] 43 Authorization to spend public debt receipts
- [ ] 44 Authorization to spend agency debt receipts
- [ ] 45 Reappropriation
- [ ] 46 Reauthorization to spend public debt receipts
- [ ] 47 Reauthorization to spend agency debt receipts
- [ ] 48 Reauthorization of contract authorization
- [ ] 49 More than one (distribute below)

- [x] 51 Single function
- [ ] 52 Multi-function (distribute below)
- [ ] 61 Definite budget authority
- [x] 62 Indefinite budget authority
- [ ] 63 Both (distribute below)
- [x] 71 Current budget authority
- [ ] 72 Permanent budget authority
- [ ] 73 Both (distribute below)
- [ ] 81 Additional authorizing legislation
- [x] 82 No additional legislation
- [ ] 83 Both (distribute below)

	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	19 68 Actual	19 Est.	19 Est.
Budget authority	1 31	41	402	62	71	82	11,379		
	1								
	1								
	1								
	1								
	1								
	1								
	1								
Total							11,379		
Outlays	2 31	41	402	62	71	82	11,787		
	2								
	2								
	2								
	2								
Total							11,787		

B. DISTRIBUTION OF OUTLAYS

311	From new authority—current	4,287	
312	From new authority—permanent		
313	From obligated balances	6,000	
314	From unobligated balances	1,500	

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STANDARD FORM 307
July 1968, Bureau of the Budget
Circular No. A-11, Revised.

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

AGENCY	ACCOUNT TITLE	IDENTIFICATION CODE
Department of the Interior	Range Improvements, BLM	10-04-5132-0-2-401

A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

- [x] 31 New obligational authority/expenditures
- [ ] 32 Loan authority/net lending
- [ ] 33 Both (distribute below)
- [x] 41 Appropriation
- [ ] 42 Contract authorization
- [ ] 43 Authorization to spend public debt receipts
- [ ] 44 Authorization to spend agency debt receipts
- [ ] 45 Reappropriation
- [ ] 46 Reauthorization to spend public debt receipts
- [ ] 47 Reauthorization to spend agency debt receipts
- [ ] 48 Reauthorization of contract authorization
- [ ] 49 More than one (distribute below)

- [x] 51 Single function
- [ ] 52 Multi-function (distribute below)
- [ ] 61 Definite budget authority
- [x] 62 Indefinite budget authority
- [ ] 63 Both (distribute below)
- [x] 71 Current budget authority
- [ ] 72 Permanent budget authority
- [ ] 73 Both (distribute below)
- [ ] 81 Additional authorizing legislation
- [x] 82 No additional legislation
- [ ] 83 Both (distribute below)

	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	19 68 Actual	19 Est.	19 Est.
Budget authority	1 31	41	401	62	71	82	1,444		
	1								
	1								
	1								
	1								
	1								
	1								
	1								
Total							1,444		
Outlays	2 31	41	401	62	71	82	1,584		
	2								
	2								
	2								
	2								
Total							1,584		

B. DISTRIBUTION OF OUTLAYS

311 From new authority—current	1,238		
312 From new authority—permanent			
313 From obligated balances	300		
314 From unobligated balances	46		

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

AGENCY	ACCOUNT TITLE	IDENTIFICATION CODE
Department of the Interior	Permanent Appropriations	10-04-9998-0-2-400

A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

- [x] 31 New obligational authority/expenditures
- [ ] 32 Loan authority/net lending
- [ ] 33 Both (distribute below)
- [x] 41 Appropriation
- [ ] 42 Contract authorization
- [ ] 43 Authorization to spend public debt receipts
- [ ] 44 Authorization to spend agency debt receipts
- [ ] 45 Reappropriation
- [ ] 46 Reauthorization to spend public debt receipts
- [ ] 47 Reauthorization to spend agency debt receipts
- [ ] 48 Reauthorization of contract authorization
- [ ] 49 More than one (distribute below)

- [ ] 51 Single function
- [x] 52 Multi-function (distribute below)
- [ ] 61 Definite budget authority
- [x] 62 Indefinite budget authority
- [ ] 63 Both (distribute below)
- [ ] 71 Current budget authority
- [x] 72 Permanent budget authority
- [ ] 73 Both (distribute below)
- [ ] 81 Additional authorizing legislation
- [x] 82 No additional legislation
- [ ] 83 Both (distribute below)

	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	19 68 Actual	19 Est.	19 Est.
Budget authority	1 31	41	401	62	72	82	2,095		
	1 31	41	402	62	72	82	22,049		
	1 31	41	403	62	72	82	48,168		
	1								
	1								
	1								
	1								
	1								
Total							72,312		
Outlays	2 31	41	401	62	72	82	2,184		
	2 31	41	402	62	72	82	22,049		
	2 31	41	403	62	72	82	48,189		
	2								
	2								
Total							72,422		

B. DISTRIBUTION OF OUTLAYS

311 From new authority—current			
312 From new authority—permanent	71,322		
313 From obligated balances	500		
314 From unobligated balances	600		

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

AGENCY	ACCOUNT TITLE	IDENTIFICATION CODE
Department of the Interior	Trust Funds	10-04-9999-0 -7-401

A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

- [x] 31 New obligational authority/expenditures
- [ ] 32 Loan authority/net lending
- [ ] 33 Both (distribute below)
- [x] 41 Appropriation
- [ ] 42 Contract authorization
- [ ] 43 Authorization to spend public debt receipts
- [ ] 44 Authorization to spend agency debt receipts
- [ ] 45 Reappropriation
- [ ] 46 Reauthorization to spend public debt receipts
- [ ] 47 Reauthorization to spend agency debt receipts
- [ ] 48 Reauthorization of contract authorization
- [ ] 49 More than one (distribute below)

- [x] 51 Single function
- [ ] 52 Multi-function (distribute below)
- [ ] 61 Definite budget authority
- [x] 62 Indefinite budget authority
- [ ] 63 Both (distribute below)
- [x] 71 Current budget authority
- [ ] 72 Permanent budget authority
- [ ] 73 Both (distribute below)
- [ ] 81 Additional authorizing legislation
- [x] 82 No additional legislation
- [ ] 83 Both (distribute below)

	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	19 Actual	19 Est.	19 Est.
Budget authority	1 31	41	401	62	71	82	512		
	1								
	1								
	1								
	1								
	1								
	1								
	1								
Total							512		
Outlays	2 31	41	401	62	71	82	581		
	2								
	2								
	2								
	2								
Total							581		

B. DISTRIBUTION OF OUTLAYS

311 From new authority—current	400		
312 From new authority—permanent			
313 From obligated balances	121		
314 From unobligated balances	60		

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

AGENCY	ACCOUNT TITLE	IDENTIFICATION CODE
Department of the Interior	Advances and Reimbursements	10-04-3911-0-4-401

A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

- [x] 31 New obligational authority/expenditures
- [ ] 32 Loan authority/net lending
- [ ] 33 Both (distribute below)
- [ ] 41 Appropriation
- [ ] 42 Contract authorization
- [ ] 43 Authorization to spend public debt receipts
- [ ] 44 Authorization to spend agency debt receipts
- [ ] 45 Reappropriation
- [ ] 46 Reauthorization to spend public debt receipts
- [ ] 47 Reauthorization to spend agency debt receipts
- [ ] 48 Reauthorization of contract authorization
- [ ] 49 More than one (distribute below)

- [x] 51 Single function
- [ ] 52 Multi-function (distribute below)
- [ ] 61 Definite budget authority
- [ ] 62 Indefinite budget authority
- [ ] 63 Both (distribute below)
- [ ] 71 Current budget authority
- [ ] 72 Permanent budget authority
- [ ] 73 Both (distribute below)
- [ ] 81 Additional authorizing legislation
- [ ] 82 No additional legislation
- [ ] 83 Both (distribute below)

	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	1968 Actual	19 Est.	19 Est.
Budget authority	1								
	1								
	1								
	1								
	1								
	1								
	1								
	1								
Total									
Outlays	2 31		401				- 29		
	2								
	2								
	2								
	2								
Total							- 29		

B. DISTRIBUTION OF OUTLAYS

311 From new authority—current			
312 From new authority—permanent			
313 From obligated balances	- 29		
314 From unobligated balances			

MGT. OF LANDS
& RESOURCES

Bureau of Land Management

MANAGEMENT OF LANDS AND RESOURCES

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, [$50,751,000] $53,524,000

(5 U.S.C. 485; 16 U.S.C. 583, 594; 43 U.S.C. 1, 2, 54, 72, 129, 315, 1181a-f; 78 Stat. 986; Department of the Interior and Related Agencies Appropriation Act, 1969)

BUREAU OF LAND MANAGEMENT

Management of Lands and Resources

Appropriation, 1968	$49,253,000	
Second supplemental appropriation, 1968	9,733,000	
Total appropriation, 1968		$58,986,000
Transferred to "Operating Expenses, Public Buildings Service," General Services Administration		-118,127
Transferred to "Construction," National Park Service		-160,000
Total available, 1968		58,707,873
Appropriation, 1969	50,751,000	
Pay cost supplemental	1,630,000	
Total appropriation, 1969		52,381,000
Transferred to "Operating Expenses, Public Buildings Service," General Services Administration		-84,000
Total available, 1969		52,297,000

Summary of Increases and Decreases, 1970

	Base for 1970	Increase 1970	
Realty and Mineral Leasing Services			
(a) Title lease and records service			
For increased effort for the oil shale title clearance program	$100,000	125,000	
For additional economic evaluation of the mineral resources leased by the Bureau of the OCS and upland areas	130,000	225,000	
			+350,000

Management of Lands and Resources

Summary of Increases and Decreases - Continued

	Base for 1970	Increase 1970	
Resource Management Conservation and Protection			
(a) Land classification and mineral examination			
Additional work on oil shale title clearance..	$325,000	115,000	
For improvement of land appraisals.....	250,000	100,000	
(d) Soil & Watershed Conservation			
To initiate a watershed evaluation system.....	300,000	200,000	
(e) Fire Protection			
To replace firefighting equipment and improve the operation and maintenance of the radio communication system.....	876,000	100,000	
To provide necessary equipment and personnel to operate new facilities at the BIFC.....	304,000	300,000	
			+815,000

Management of Lands and Resources

Summary of Increases and Decreases - Continued

	Base for 1970	Increase 1970	
General Administration			
To provide for additional administrative services required by the increased program.....	2,130,000	62,000	
			+ 62,000
Net Increase, 1970.....			1,227,000
Budget Estimate, FY 1970.....			53,524,000

BUREAU OF LAND MANAGEMENT
MANAGEMENT OF LANDS AND RESOURCES
Analysis by Activities

Subactivity	Fiscal Year 1968 Amount Available	1969 Total Appropriations	1969 Pay Cost Supplemental	1969 Transfer 1/	1969 Amount Available
1. Realty and Mineral Leasing Service:					
(a) Title, lease and records service....	$ 5,557,643	$ 5,709,000	$ 262,800	$ -5,800	$ 5,966,000
(b) Records improvement	621,691	745,000	36,000	---	781,000
2. Resource Management Conservation and Protection:					
(a) Land classification and mineral examination.....	4,275,284	4,680,500	174,500	-6,000	4,849,000
(b) Range management...	4,953,907	5,036,700	205,300	-8,000	5,234,000
(c) Forestry.....	6,824,703	6,986,700	299,800	-10,500	7,276,000
(d) Soil and watershed conservation.....	12,784,997	12,803,100	281,600	-22,700	13,062,000
(e) Fire protection....	3,593,242	3,755,000	78,100	-4,100	3,829,000
(f) Recreation and wildlife.....	2,481,109	2,730,000	55,000	---	2,785,000
3. Cadastral Survey:					
(a) Alaska.....	1,902,615	1,962,000	42,000	---	2,004,000
(b) Other States.....	3,166,425	3,297,000	103,200	-19,200	3,381,000
4. Firefighting and Rehabilitation.....	9,170,349	1,000,000	---	---	1,000,000
5. General Administration..	1,980,965	2,046,000	91,700	-7,700	2,130,000
Unob. balance lapsing...	1,394,943	---	---	---	---
Total.....	58,707,873	50,751,000	1,630,000	-84,000	52,297,000

1/ Represents transfers to General Services Administration.

BUREAU OF LAND MANAGEMENT
MANAGEMENT OF LANDS AND RESOURCES
Analysis by Activities

Activity	FY 1968 Amount Available	FY 1969 Amount Available	FY 1970 Estimates	Increase(+) Decrease(-) 1970 Compared with 1969			Page Reference
				Total	Pay Cost	Program	
1. Realty and Mineral Leasing Services:							
(a) Title, lease and records service.....	5,557,643	5,966,000	6,316,000	$ +350,000	---	$ +350,000	54
(b) Records Improvement...	621,691	781,000	781,000	---	---	---	60
2. Resource Management Conservation and Protection:							
(a) Land classification and mineral examination.....	4,275,284	4,849,000	5,064,000	+215,000	---	+215,000	62
(b) Range management.....	4,953,907	5,234,000	5,234,000	---	---	---	67
(c) Forestry.....	6,824,703	7,276,000	7,276,000	---	---	---	69
(d) Soil and watershed conservation.....	12,784,997	13,062,000	13,262,000	+200,000	---	+200,000	73
(e) Fire protection.....	3,593,242	3,829,000	4,229,000	+400,000	---	+400,000	78
(f) Recreation and Wildlife.....	2,481,109	2,785,000	2,785,000	---	---	---	82
3. Cadastral Survey:							
(a) Alaska.....	1,902,615	2,004,000	2,004,000	---	---	---	86
(b) Other States.....	3,166,425	3,381,000	3,381,000	---	---	---	87
4. Firefighting and Rehabilitation.....	9,170,349	1,000,000	1,000,000	---	---	---	89
5. General Administration.....	1,980,965	2,130,000	2,192,000	+62,000	---	+62,000	92
Unob. balance lapsing.....	1,394,943	---	---	---	---	---	
Total.....	58,707,873	52,297,000	53,524,000	+1,227,000	---	+1,227,000	

INTRODUCTORY STATEMENT

The Bureau of Land Management is responsible for the conservation, management and development of some 453 million acres of the Nation's public lands. This includes some 278 million acres of federally owned lands, which are located in Alaska.

In addition, the Bureau administers mining and mineral leasing on other federally owned lands, on former Federal lands where minerals have been reserved in public ownership, and on the submerged lands of the Outer Continental Shelf.

The work of the Bureau produces revenue from various sources which is distributed as follows:

(In millions of dollars)

	1967 Actual	1968 Actual	1969 Estimate	1970 Estimate
Total receipts	820	1,158	1,093	1,118
Payments to States and Counties	-71	-71	-77	-84
Deposited in the Treasury	749	1,087	1,016	1,034

Management of Lands and Resources

1. Realty and Mineral Leasing Services.

   (a) Title, lease and records service. Provides realty, leasing, and records services necessary (1) to support Federal programs, (2) to meet obligations to the general public under existing legislation, (3) to support the land classification effort, and (4) to conduct the mineral leasing program for on-shore lands and the Outer Continental Shelf, (OCS). Included are increased efforts for the oil shale title clearance program and for economic evaluation of mineral resources leased on the OCS and upland areas.

   (b) Records improvement. The modernized records system will be completed for Oregon; efforts are underway for Idaho; and work has started for the northern land district of California.

2. Resource Management, Conservation and Protection.

   (a) Lands classification and mineral examination. Provides realty services to the public and field examination and classification for lands petitions-applications, realty transactions, mining and mineral leasing activity, classification for multiple-use or disposal, lands inventory and analysis, and prevention and detection of trespass. Increases are included for additional effort in oil shale title clearance and to improve land appraisals.

   (b) Range management. Provides efforts to improve utilization of rangelands available for grazing by livestock and wildlife and constituting the watersheds of western river basins. Efforts to develop and implement allotment management plans, which incorporate advanced grazing systems, will be continued.

   (c) Forestry. Forest management provides a sustained yield of timber to meet national and regional demands for wood products and to contribute to the economy of timber dependent communities. Reforestation and stand improvement are undertaken to maintain the production base and improve quality of yields. In FY 1970 timber volume of 1.5 billion board feet will be offered in western Oregon and other public domain areas. Receipts from timber sales are estimated to be $60.5 million.

(d) Soil and watershed conservation. Public lands constitute major watershed areas of western river basins. This subactivity provides efforts to halt deterioration from erosion, to hold soil on-site, to improve vegetative cover, to augment water penetration into groundwater storage reserves, to improve water quality by reducing pollution and sediment run-off, and to reduce destructive flood run-off. An increase is included to initiate a watershed evaluation system for selecting watershed investments.

(e) Protection. Provides contract and force account protection of public land resources and improvements from the risk of loss by wildfires. Increases will permit additional replacement of obsolete fire fighting equipment and improvement of the operation and maintenance of the radio communications system, as well as equipping and operating the new facilities of the Boise Interagency Fire Center at Boise, Idaho.

(f) Recreation and wildlife. Provides for fish and wildlife habitat management studies and planning; fish and wildlife development and improvement; and recreation management, planning, and site investigations on Bureau-administered lands.

3. Cadastral Survey.

(a) Alaska. Surveys are performed of lands selected by the State for transfer under the Alaska Statehood Act, for native townsites, for native allotments and for other special purposes.

(b) Other States. Surveys are performed to obtain positive land identification as a prerequisite to resource management and improvement. Resurveys are often required to re-establish lost corners. Surveys required to support the oil shale title clearance program are also included.

4. Fire Fighting and Rehabilitation. Provides for the suppression of fires on or threatening the resources of the public lands under Bureau jurisdiction. Rehabilitation of burned over areas is accomplished to restore land productivity and preserve watersheds. A supplemental appropriation for FY 1969 is anticipated for separate transmittal.

5. General Administration. Provides executive direction and general administrative services, such as financial management, personnel management, management analysis, procurement, and property management to support Bureau activities. The increase will provide for the additional services required by the increased FY 1970 program.

BUREAU OF LAND MANAGEMENT

Management of Lands and Resources

Activity	FY 1968 Amount Available	FY 1969 Amount Available	FY 1970 Estimate	Increase(+) or Decrease(-) 1970 compared with 1969 Total	Program
1. Realty and Mineral Leasing Services:					
(a) Title, lease and records service.....	$5,557,643	$5,966,000	$6,316,000	$+350,000	$+350,000
(b) Records Improvement.	621,691	781,000	781,000	---	---
Total.....	6,179,334	6,747,000	7,097,000	+350,000	+350,000

(a) Title, Lease and Records Services: FY 1969, $5,966,000; FY 1970, $6,316,000; an increase of $350,000. The increase consists of:

	Increase(+) or Decrease (-) Amount	Positions	Total Program	Explanation
(1)	+125,000	+11	$225,000	For increased title, lease and records service for the oil shale title clearance program.
(2)	+225,000	+12	$355,000	For additional economic evaluation of the mineral resources leased by the Bureau on the OCS and upland areas.
	+350,000	+23		

Oil Shale Title Clearance Program

Need for Increase: This increase is a request for restoration of the amount cut from the Oil Shale Program in the FY 1969 President's Budget.

The major portion of the richest domestic oil shale resources are on public lands. The Bureau has the entire responsibility for action to clear title to public oil shale bearing lands in the Green River Formation. With the increase provided in the FY 1969 Appropriation Act, the Bureau has begun to initiate work to contest validity of some claims in the Piceance Basin. However, the developmental test leasing program is moving ahead rapidly, with the first lease sale planned for December, 1968. Consequently, Bureau efforts must keep pace in order to have title cleared to lands for full developmental leasing after the initial test stage.

Title clearance must precede any management or development program. Without the additional increase, the time required to complete title clearance will be lengthened. Each year adds to the deterioration and disappearance of on-the-ground evidence of exploration activity; locators or their heirs and successors die or move away, multiplying the problems of determining the status of the claims and bringing them to resolution.

Plan for Increase: The proposed increase will allow the initiation or expansion of the following work in FY 1970:

1. Abstract all remaining county records in Colorado, Utah, and Wyoming and record in the ADP system.

2. Initiate contest action against claims conflicting with any high priority parts of the oil shale program such as, test lease areas, research areas, nuclear experiments, core drilling sites, exchange areas, etc.

3. Continue as expeditiously as possible work on any test cases involving dawsonite or oil shale.

4. Initiate on an orderly, scheduled basis contest action against all the claims covering the oil shale lands. Generally, the most valuable areas will receive the highest priority for action, except where it is more efficient to cover an entire area containing both high and low priority smaller areas at one time.

5. Provide necessary information, briefs, and testimony for the larger number of cases that will go to a hearing in FY 1970.

The title clearance effort was originally estimated as a six year program requiring case review and follow-up action on an estimated 36,000 pre-1920 locations and 16,500 post-1920 locations or a total of about 52,500 individual cases. Because of the FY 1969 appropriation cut, it may be necessary to extend the program an additional year.

Depending upon the speed with which development testing and other technological research proceeds, title clearance must keep pace in order to have cleared tracts available for production leasing when needed.

This subactivity provides the quasi-legal functions required for the program. These function include issuance of contest actions, adjudications, preparation for and conducting of hearings and preparation of briefs and legal documentation for appeals and litigation on contested mining claims. This subactivity also provides the records services and status of land ownership for title clearance.

The complete Title Clearance program consists of effort funded by three budget subactivities as follows:

Appropriation/Activity	FY69 Base Amount	FY 1970 Increase	Total Program
Management of Lands & Resources			
1. Realty & Mineral Leasing Services			
(a) Title, Lease & Records Services.....	100,000	+125,000	225,000
2. Resource Mgmt., Cons. & Protection			
(a) Land Classification & Minerals Exam.	325,000	+115,000	440,000
3. Cadastral Survey			
(b) Other States.....	50,000	-0-	50,000
Total Program.....	475,000	240,000	715,000

Minerals Economics Evaluation Program

Need For Increase: Substantial revenues are realized from the mineral leasing activities as shown in the following table:

	Actual FY1967	Actual FY1968	Estimated FY 1969	Estimated FY 1970
	($ in millions and tenths)			
Mineral Leasing, Upland	125.0	128.6	133.4	144.3
Mineral Leasing, OCS	637.3	961.3	890.0	900.0
Total	762.3	1,089.9	1,023.4	1,044.3

In FY 1968 receipts amounted to over 15 times the Bureau's total fiscal year operating appropriations of $71 million.

The Bureau must (1) assure that these mineral resources are properly developed, (2) assure that the Government is receiving a fair return, and (3) maintain an efficient process for handling leases which produce such large and important revenues. With the additional funds, the Bureau will give increased attention to the leasing procedures of both the OCS and the upland areas.

At present, the disposal of OCS resources covers primarily oil, gas, and sulphur. However, other resources such as manganese and phosphorite are potentially important minerals for leasing on the OCS. It is anticipated that additional work will be required to consider the need for these minerals, the ability of the OCS reserves to compete with onshore and overseas sources, and the leasing system that would be best in each case.

The establishment of a mineral economics group for the OCS evaluation met a long felt need and will enable the Bureau, over a period of time, to meet its objective in this program. Some of the information already collected will be useful for evaluation of our upland program; however, there are still urgent needs for expanding our analytical ability to evaluate this program.

For instance, most of the OCS studies are oriented toward oil and gas because of its importance. Oil and gas is also important onshore, but is leased under both competitive and non-competitive systems. Studies are needed regarding the impact of the present systems and possible alternatives.

Other important minerals are also produced from the Federally leased areas. The following table shows the minerals and the percentage of domestic production these Federal leases contributed to the nation in 1966. Phosphate and coal were relatively low, but there are large reserves available.

Mineral	Percent of Domestic Production 1966
Potash	87.5
Natural Sodium Carbonates	92.0
Phosphate	2.1
Coal	1.3
Petroleum	12.7
Natural Gas	10.7
Sulphur	17.2

One reason for urgency is the intense interest and speculation in some of these resources. Hundreds of years of coal reserves have been tied up because of speculation about the technological conversion of synthetic liquid fuels from coal and about coal as fuel for possible electric power generating plants. The possible entry of shale into the natural petroleum market in the near future requires economic analysis. Work underway in the OCS program will be useful in oil shale economic studies.

Plan for Increase: The additional funds will permit the Bureau to initiate studies for upland minerals to evaluate such questions as the following:

1. For each fuel or mineral, what are main features of its market and what is the relationship of the public land resources to that market?

2. What policy alternatives are available and what are the benefits and costs of these?

3. What constitutes a fair market return and how can it be best achieved?

4. What is the impact of the social and economic parameters on the public land minerals and vice-versa?

5. What is the inter-relationship between oil shale development and oil and gas leasing policy?

6. What is the optimal size of oil shale leases considering potential technology, economics of scale, and optimization of lease revenue?

For the OCS program, efforts will continue, using both the FY 1969 level of funds and the increase, to give additional attention to the following studies of the economic and lease administration aspects of the OCS program:

1. Study the timing of lease sales, the size of areas offered and the location of offerings to develop an optimum leasing schedule.

2. Establishment of evaluation guidelines to determine acceptable bids.

3. Comparison of the current method of awarding leases to the highest cash bonus bid with alternative methods and the methods used by States and foreign countries in order to determine the best practice.

4. Analysis of the current royalty and rental rates.

5. Study of broad policy considerations, such as national security, the need to encourage domestic exploration and other factors of National interest.

Program of Continuing Work: The principal program goal of this subactivity is to provide prompt and efficient realty and leasing services to the public and governmental agencies. This includes the operation of a well-planned land disposal program in areas where non-Federal ownership is more appropriate.

Providing public land status and information about the public land and mineral laws, and processing realty transactions with other Federal agencies, State and local governments and private individuals are continuing efforts in this program. The leasing and disposal of non-renewable natural resources under conservation guidelines constitutes a large portion of the workload, and generates substantial income for the Federal Government.

The number of unclosed and pending lands and minerals cases will remain at about 25,000 cases (11,000 lands cases and 14,000 minerals cases). Most of these cases are free of disqualifying defects and require action through to decision stage. Consequently, these applications require more time to process than those applications which were defective and constituted a larger proportion of the workload previously.

(b) Records Improvement: FY 1969, $781,000: FY 1970, $781,000; no change.

Program of Continuing Work: Records improvement is the construction of new land status records in each Land Office to replace the original records which are becoming worn or illegible through age and use. Through the new records system, which also makes use of modern reproduction equipment, Land Offices can provide land status information quickly and economically to anyone needing it, including members of the public.

In FY 1969 new records will be completed for Oregon and construction of records for Idaho will be started.

In FY 1970 most of the new records for Idaho will be completed and preliminary data assembly for the Sacramento Land Office of California will be commenced.

In FY 1971 new records for Idaho will be completed, and construction of records for the Sacramento Land Office should be underway. The remaining program will be completion of the Sacramento Office records and construction of new records for the Riverside Land Office of California.

Records improvement work has been completed and new records are installed in Alaska, Arizona, Colorado, Montana, Nevada, New Mexico, Oklahoma, Utah, and Wyoming, and for portions of Kansas, Nebraska, North Dakota, and South Dakota. Completed records are scheduled for Oregon in FY 1969, for Idaho in FY 1971, and for California by FY 1974.

BUREAU OF LAND MANAGEMENT

Management of Lands and Resources

Activity	FY 1968 Amount Available	FY 1969 Amount Available	FY 1970 Estimate	Increase(+) or Decrease(-) 1970 compared with 1969 Total	Program
2. Resource Management Conservation and Protection:					
(a) Land classification and mineral examination.....	$ 4,275,284	$ 4,849,000	$ 5,064,000	$+215,000	$+215,000
(b) Range management..	4,953,907	5,234,000	5,234,000	---	---
(c) Forestry.....	6,824,703	7,276,000	7,276,000	---	---
(d) Soil and watershed conservation.....	12,784,997	13,062,000	13,262,000	+200,000	+200,000
(e) Fire protection...	3,593,242	3,829,000	4,229,000	+400,000	+400,000
(f) Recreation and wildlife.....	2,481,109	2,785,000	2,785,000	---	---
Total.....	34,913,242	37,035,000	37,850,000	+815,000	+815,000

(a) Land Classification and Mineral Examination: FY 1969, $4,849,000; FY 1970, $5,064,000, increase of $215,000. The increase consists of:

	Increase (+) or Decrease (-) Amount	Positions	Total Program	Explanation
(1)	$+115,000	+9	$440,000	For additional classification and examination work in the Oil Shale Title Clearance Program in Colorado, Wyoming, and Utah.
(2)	+100,000	+5	350,000	For improvement of the Bureau's land appraisal capability.
	+215,000	+14		

Oil Shale Title Clearance

Need for Increase: The increase of $115,000 will permit additional field mineral examination and land classification work to clear title to the oil shale bearing lands of the Green River Formation. Title to these lands is encumbered by an estimated 52,500 mining claims located both for oil shale and for intermingled metalliferous minerals.

This subactivity funds the field examination and classification work required for determination of mining claim validity. It is an integral part of the total Oil Shale Title Clearance program along with the increase requested under the subactivity "Title, Lease, and Records Service." See narrative statement on "Title, Lease, and Records Service" for justification of the total Oil Shale Title Clearance Program increase.

Land Appraisal Improvement

Need for Increase: The need to correctly estimate the fair market value is crucial because of the methods by which the public lands must be sold. Some lands are sold at auction for a competitive bid price with no stipulations attached to the sale. For these sales, depending upon competition, we can generally expect to receive full market value. However, most sales contain required stipulations which can influence the competitive nature of the sale price. Many of the land disposal laws give preference purchase rights to various parties. An example is the Public Sale Law (R.S. 2455) which allows the owner of contiguous land to buy a parcel of public land at the high bid or at three times the appraised price. These requirements usually restrict the number of interested buyers, since for example, access to the parcel by other than contiguous owners may be restricted.

Under these non-competitive conditions, the land is usually sold at the price estimated by an appraisal, and not at the price that would be established by numerous buyers bidding against each other in an open market atmosphere. If the appraisal under-estimated the value of the land, the Government would not receive fair value. If the value was over-estimated, the applicant could appeal the appraised value and the Bureau would have to expend additional time and money in answering the appeal and reappraising the land.

In recent years, the Bureau has been requested more frequently to evaluate interests to lands such as easements and mineral rights. These appraisals are generally difficult and require highly skilled appraisers.

The Bureau plans to classify about ten million acres of land for disposal within the next five years. Inadequate appraisals could substantially reduce the revenues the Federal Government could expect from the sales of these lands, and if the estimated land values are too high, the land will go unsold.

The fair market value of a parcel of land is estimated through the use of accepted appraisal processes, which are technical and complex, and can be performed only by trained specialty personnel.

As with any specialty, junior appraisers must receive specialized training and experience to assure adequate performance. It is necessary for experienced appraisers to constantly review the appraisal reports, to insure their quality and to discover the training required by the personnel making the initial appraisals.

At the present funding level, only a small portion of the appraisals can be reviewed. These few reviews, however, indicate a need for additional training of field appraisers.

Plan for Increase: In FY 1970, five additional Reviewing Appraisers will review the appraisal reports written by the field appraisers. They will require correction of any deficiencies or inadequacies before the appraised parcel of land is leased or sold. These early reviews will improve the appraisal process and help to insure obtaining fair market value. In addition to their reviewing duties, these Reviewing Appraisers will train field appraisal personnel. On-the-job training will be emphasized but formal training at outside facilities will be available.

Training will also be provided for the Reviewing Appraisers. Their training will usually be of a formal nature given by a recognized appraisal institute.

During calendar year 1967, the Bureau processed 2,820 lands transactions which required an estimation of value. Over 85,000 acres were sold and about 258,000 acres were leased or rented. The Federal Government received over $2.3 million from the use and sale of these lands.

The current volume of appraisal activity in the Bureau is expected to increase with the increasing volume of lands transactions.

Plan of Continuing Work: In addition to accelerated work under the proposed increases, attention will be given to the recurring annual workload in the lands and minerals program.

Field examination of about 3,800 petition-applications will be completed.

In Arizona, efforts will continue in the program which was begun in FY 1968 to transfer 700,000 acres of public domain to the State of Arizona in satisfaction of Arizona's outstanding lieu land selection rights. About 250,000 acres of the total 700,000 acres will be transferred during FY 1970.

In Idaho, efforts to settle problems in the Snake River Omitted Lands area will be accelerated as the workload in the Desert Lands Entry Program diminishes.

The land exchange program will be continued, utilizing lands classified for disposal and best adapted to exchange. Leases and permits will be issued to permit special uses of the public lands including rights-of-way and easements.

Review of lands previously withdrawn for specific purposes will continue as a part of the land tenure adjustment program. Restorations are made after determination that the need for withdrawal no longer exists.

Appropriate and reasonable surface restoration requirements are made a part of mineral leases and mineral sales to control surface damage. Priority is given to processing cases involving mining projects, and to mineral trespass investigations.

The estimated workload and accomplishments for FY 1969 and FY 1970 are as follows:

	FY 1969		FY 1970	
Action	Acres	No.	Acres	No.
Land Transfers				
Private Exchanges.....	429,400	300	302,300	400
State Exchanges.....	160,700	50	185,800	100
State Selections.....	804,300	800	1,448,000	900
Recreation & Public Purposes Act.....	56,700	400	43,000	400
Mining Claims.....	5,300	750	7,400	800
Other 1/.....	218,600	5,200	224,500	3,800
TOTAL.....	1,675,000	7,500	2,211,000	6,400
Withdrawals & Restorations..	491,700	400	529,700	400

1/ Includes transfers of title under the Public Land Sale Act, Taylor Grazing Act, Desert Land Entry Act, Mining Claim Occupancy Act, Color-of-Title, Small Tract Act, various agricultural entry acts, etc.

Land Classification	FY 1969		FY 1970	
	Acres Classified	Public Meetings	Acres Classified	Public Meetings
For Multiple-Use Rentention 1/.....	93,000,000	300	78,000,000	200
For Disposal.....	1,150,000	200	1,300,000	250
Total	94,150,000	500	79,300,000	450

1/ Includes Alaska

Type of Action	Unit	FY 1969	FY 1970
1. Trespass Abatements			
a. Occupancy	No.	120	260
b. Use	No.	140	230
c. Mineral	No.	80	90
		340	580
2. Material Sales & Permits	No.	1,200	1,700
3. Rights-of-way & Non-mineral Permits	No.	1,900	1,900
4. Resource Inventory	Acres	70,000,000	75,000,000

(b) Range Management: FY 1969, $5,234,000; FY 1970, $5,234,000, no change.

Plan of Work: The Bureau issues over 26,000 permits, licenses and leases annually to graze about 3.8 million cattle and horses and 6.8 million sheep and goats on the public lands in the western States and Alaska plus 23,500 reindeer in Alaska. These livestock consume nearly 14 million animal unit months (AUM's) of forage each year. In addition, over 2½ million big game animals and countless small game animals and birds share these range lands with domestic livestock for both food and habitat.

The Bureau's range administration workload includes issuing grazing permits and leases, making allotment transfers and adjustments resulting from base property transfers or changes in range use requirements, and maintaining the necessary records of use, ranch ownership, grazing privileges, etc. It mediates between conflicting range uses, investigates trespass, and answers public inquiries about range management. The Bureau works in cooperation with the advisory board set up in each district; board members represent each major interest.

The Bureau seeks to assure maximum use of forage vegetation by livestock and wildlife consistent with the consumption and protection of the resource. Range management provides a means to improve forage production while protecting watersheds, controlling erosion, and improving wildlife habitat. However, before 1934 the long period of competitive use without conservation measures left the bulk of public domain range lands in a deteriorated condition. Thirty-one percent of the land is in the two lowest classes of condition (poor and bad). Seventy-one percent of the land is in a static condition; neither improving or declining. The public range lands, which are also watersheds, contribute 554 million tons of silt to pollute streams, cause $14 million of annual flood damage from rapid runoff, and because of their condition, lose capacity to produce 80,000 animal unit months of forage production annually.

Conversely, the national demand for livestock and livestock products is expected to increase by forty-one percent in 1980 over 1960. BLM lands contribute to supply in the eleven western states where feed requirements are estimated to increase forty-four percent between 1967 and 1980. While the national increase is expected to be twenty-three percent.

The Bureau seeks to aid dependent livestock operators, communities and regions and improve range condition through allotment management plans, such as rest-rotation. Most ranchers find the advanced grazing techniques incorporated in these plans have improved range condition and increased available forage.

Twelve hundred allotment management plans will be in effect at the end of FY 1969 and 200 are being planned for 1970. At the no increase level, at the end of FY 1970, these 1,400 allotment management plans will be the maximum number attainable within the manpower available for supervision. The total number of plans needed is estimated at 10,700.

(c) Forestry: FY 1969, $7,276,000; FY 1970, $7,276,000, no change.

Plan of Work:

1. Forest Management Western Oregon: FY 1969, $4,677,000; FY 1970, $4,677,000, no change.

The objective is to manage these lands to provide a steady flow of timber in western Oregon which contributes to the economic stability of forest dependent communities. Offerings are maintained on a sustained yield basis to insure that the resource will be available to meet the wood product needs of future generations.

The following table shows volumes, sales prices and receipts in western Oregon for FY 1966 through FY 1968 and current estimates for FY 1969 and FY 1970:

	BLM Sales		Receipts	
FY	Vol. Sold (MBF)	Sales Price 1/	BLM	Forest Service
1966	1,224,209	$44,495,000	$39,331,746	$6,510,161
1967	1,353,105	50,880,300	39,723,438	5,925,367
1968	1,347,456	51,598,986	47,555,086	6,817,577
1969*	1,330,000	47,978,000	48,000,000	6,800,000
1970*	1,330,000	53,000,000	51,750,000	6,800,000

1/ Receipts vary because payments are made on cutting schedules, not at the time timber is purchased.

* Volume to be offered and estimated prices and receipts.

The volumes for FY 1969 and FY 1970 are distributed by type of sale as follows:

Type of Sale	Volume (MBF) FY 1969	FY 1970
Regular Sales	1,127,000	1,127,000
Mortality Salvage & Commercial Thinning Sales	203,000	203,000
Total	1,330,000	1,330,000

The sale of 140 million board feet of mortality salvage and commercial thinnings is financed from the Forest Management subactivity of the Oregon and California Grant Lands Appropriation. Volume, sales prices and receipts of the salvage and thinning program are included with the regular sales here to provide a complete picture of the western Oregon forest management program.

The economic stability objective of the program has been influenced by increased log exports which has led to unemployment and some mill curtailment. The 90th Congress, after extensive hearings, has recommended action by the Departments of Interior, Agriculture, Commerce, Treasury, and State. Consequently, in FY 1969 the Bureau is operating under a new timber policy for the Pacific Northwest.

An accountability and control system has been established which allows the monitoring of export logs and logs which receive domestic primary manufacture. The system will affect the program by requiring increased administrative work which is unrelated to increased timber production. This work is now added to that caused by constantly increasing demands for recreation, wildlife, and watershed protection. Log export controls are currently restricted to O&C lands, but legislation has passed which would extend controls to all states in which the Bureau has timber programs and extend the time through 1971.

The following tabulation shows the source of timber sale receipts by type of lands:

FY	O&C Land 1/	Coos Bay Wagon Rd. Land	Western Oregon Public Domain	Total
1966	$41,930,528	$2,023,214	$1,888,165	$45,841,907
1967	43,522,556	824,347	1,301,902	45,648,805
1968	51,134,333	1,553,012	1,685,318	54,372,663
1969*	51,000,000	1,400,000	2,400,000	54,800,000
1970*	55,000,000	1,450,000	2,100,000	58,550,000

1/ Includes Forest Service receipts

* Estimated

2. Forest Management Public Domain: FY 1969, $2,161,000; FY 1970, $2,161,000, no change.

Sales totaling 140 million board feet will be concentrated mainly in California, Colorado, Idaho, Montana, eastern Oregon, and Washington, since these States have the best potential for the development of commercial forest lands. In the remaining States, forest management will continue at a protective level yet one which allows meeting current demand.

Actual FY 1966 through FY 1968 and estimated FY 1969 and FY 1970 volumes, sales prices, and receipts for timber sold from public domain lands are tabulated as follows:

FY	Vol. Sold (MBF)	Sales Price	Receipts
1966	127,588	$1,772,564	$1,807,954
1967	116,325	1,711,018	1,426,372
1968	122,380	1,996,471	1,793,194
1969*	140,000	2,200,000	1,900,000
1970*	140,000	2,200,000	1,900,000

* Volume to be offered and estimated prices and receipts

3. Forest Development Public Domain: FY 1969, $438,000; FY 1970, $438,000, no change.

This program provides for restoration and treatment of denuded commercial forest sites having the highest productive capacity in areas which can utilize the future crop.

Early establishment of trees protects watershed and the land's timber producing capacity. Often, when tree reproduction is not re-established, undesirable brush species invade which provide no economic benefits but do increase fire hazards. The proposed level of financing will permit the reforestation of approximately 2,400 acres, site improvement on 1,000 acres and a 600 acres program of stand improvement.

(d) Soil and Watershed Conservation: FY 1969, $13,062,000; FY 1970, $13,262,000, an increase of $200,000. The increase consists of:

Increase (+) or Decrease (-) Amount	Positions	Total Program	Explanation
(1) +$200,000	+44	$500,000	Watershed evaluation system.

Need for Increase: More intensive use of the public lands and resources has forced a more complex evaluation of soil and watershed conservation program. Increased demand for limited capital investment funds requires more precise methods of assigning priorities to insure that critical watersheds receive attention commensurate with their improvement potential. These factors of complexity and priority attention require re-evaluation, updating, and refinement of the 1964 conservation needs inventory. Such a watershed evaluation system will permit realistic priority scheduling for conservation investments based on both technical and economic factors of watershed productive improvement. The Bureau plans the eventual evaluation of 160,000,000 acres of public lands watersheds in the western states. Approximately 10,000,000 acres of extensive evaluation are planned for FY 1970. The technical procedures are already developed and tested.

Program of Continuing Work: This program provides the capital investment necessary to conserve the soil and water resources on the public land. The conservation work is designed to restore the productive capacity of depleted watersheds; reduce erosion and the discharge of silt and soluble solids into western streams; maintain a stable livestock industry dependent on these lands; help improve water quality; and prevent or reduce downstream damage from flood and sediment.

Watershed treatment, augmented with management, is frequently the most economical and lasting method of improving water quality, supply and control in deteriorating river basins. Tangible benefits are derived from every investment, however small.

Important benefits are achieved by holding soil in place on the watersheds. Practices which serve to hold soil in place and increase water infiltration of the soil, such as seedings, brush control, waterspreading, contour furrowing, dune control, and deep tillage also increase the forage production and carrying capacity of the range. Watershed treatment increases recreational opportunity by providing clean streams, lakes and reservoirs, grass covered camping and picnicking sites, and better habitat for more game animals and fish. These upland benefits are important additions to the economic base of the local communities through increased productivity of the land.

Properly treated watersheds also provide benefits to downstream towns and rural areas by preventing or reducing downstream flooding and sedimentation. Sediment runoff is one of the primary causes of pollution in the Nation's streams and lakes. This is especially true in the western states. Fine-grained, infertile sediment carried by storm runoff and deposited on farm lands lowers soil productivity and reduces soil permeability causing inefficient use of water and poor internal drainage. Silt deposited in irrigation ditches and canals reduces the water carrying capacity and increases maintenance costs. It increases flood damage by raising the channelbeds of streams passing through communities and low lying agricultural lands. Sediment also damages highways and railroad roadbeds by clogging drainage ditches and culverts and stream beds under bridges. Sediment must be removed from raw water before municipal and industrial use, at a significant cost to communities. The public lands are major contributors of sediment and flash flood waters in the major western watersheds.

Solving the erosion, flooding and pollution damage problems will be a long process and will take active cooperation between the Bureau and the public.

The conservation needs inventory completed in 1964 identified watershed conservation problems as recognized at that time and provided a list of work to be done. It does not accurately identify those areas which have the greatest conservation and development needs or best potential for improvement. The watershed evaluation system is designed to eliminate these deficiencies. Investment priorities will be set after systematic consideration of the physical resource conservation needs, present and potential uses, production potentials, economic needs and impacts, and administration problems. Responsiveness to both national goals and local problems will be significantly improved by this technique.

The evaluation approach uses a field survey phase which can be accomplished by most technically trained natural resource specialists. A technical evaluation phase will follow, to be completed by experienced watershed specialists. Included in this phase is an economic evaluation by resource economists. The final ranking and selection of priorities will be done at the Bureau headquarters level.

Until the watershed evaluation system is underway, the Bureau will continue to use the 1964 conservation needs inventory to identify areas of need and the work that obviously should be done. The table on page 76 shows the inventory of major practices needed, the work that has been completed up to now, the work planned for FY's 1969 and 1970, and the total job remaining to be done, under the 1964 inventory.

Since the evaluation program is an essential effort requiring a minimum of $500,000 for an effective initial program, the Bureau will defer existing watershed project survey, planning and treatment work amounting to $300,000. These funds would otherwise have been applied to the construction of 450,000 cubic yards of water control structures planned for FY 1970. By applying a full $500,000 to the evaluation program, future efforts to reduce watershed deterioration and increase watershed stability and production will be directed to those areas where the greatest benefits can be derived.

CONSERVATION ACCOMPLISHMENTS AND NEEDS OF LANDS UNDER JURISDICTION
of the
BUREAU OF LAND MANAGEMENT

Practice	Units	Inventory of Total Needs 2/	Accomplishments 1/ 1935 - 1968	Planned 1969	Planned 1970	Remaining Work
Water Control Structures.....	Cu.Yds.	242,602,300	27,111,700	1,500,000	1,025,000	212,965,600
Other Conservation Practices 3/.....	Acres	19,125,900	3,005,600	30,000	25,000	16,065,300
Protective Fencing...	Miles	121,900	62,170	1,375	1,340	57,015
Undesirable Plant Control.....	Acres	16,498,800	2,173,100	230,000	150,000	13,945,700
Revegetation.....	Acres	14,798,000	3,340,500	104,000	110,000	11,243,500
Water Developments...	Number	85,200	40,840	855	825	42,680

1/ Includes all sources; Soil & Watershed, Range Improvement, Fire Rehabilitation, PL 566 and Private.

2/ Inventory of total needs was completed by the Bureau during 1964 and reflected the total needs of the public lands as then identified. The Inventory amounts include those listed under "Accomplishments."

3/ Includes contour trenches, pitting, furrowing, waterspreading, dune control, and deep tillage.

The plan of work on special projects is essentially similar to the FY 1969 plan with work continuing as listed below:

Special Project	State	Soil & Watershed Conservation Funds FY 1970
Rio Puerco	New Mexico	$ 556,000
Little Beaver	North Dakota	45,000
Makotapi	South Dakota	64,000
Vale	Oregon	1,159,000
Owyhee	Idaho	336,000
Big Horn Basin	Wyoming	376,000
Beowawe	Nevada	308,000
Total		$2,844,000

The Bureau's PL 566 (Watershed and Flood Prevention Act) program for FY 1970 will be continued at the FY 1969 level of $150,000. This program coordinates public land programs with the plans and treatment measures being conducted by other agencies under this Act.

(e) Protection: FY 1969, $3,829,000; FY 1970, $4,229,000, an increase of $400,000. This increase consists of:

	Increase (+) or Decrease (-) Amount	Position	Total Program	Explanation
(1)	+40,000	-	$255,000	Replacement and acquisition of firefighting equipment.
(2)	+25,000	-	166,000	To replace worn out and obsolete radio equipment.
(3)	+35,000	+2	555,000	To improve operation and maintenance of radio communications system.
(4)	+165,000		165,000	For equipping new facilities at BIFC.
(5)	+135,000	+3	439,000	For operational personnel and costs at BIFC.
	+400,000	+5		

Need for Increase:

1. Firefighting Equipment: Early fire detection and effective initial attack with adequate equipment and sufficient manpower is the best means of keeping fires and fire damage small. Effective initial attack and quick suppression depends upon specialized firefighting, motor vehicles, and equipment. Vehicles which possess speed for use on highways, ruggedness for rough terrain and which carry modern fire suppression equipment, greatly improve initial attack force capability and provide fire crews with added safety.

   Analysis of our firefighting motor vehicle fleet in 1967 showed that 69 of a total of 237 units were over 10 years old. Many of these 69 units were over 20 years of age and were relics of World War II surplus. Replacement of these units is long overdue based on their present condition and the replacement guidelines used by GSA.

   These old vehicles are slow on the highway; and, when they are used in rugged terrain for fire suppression work, metal fatigue causes breakage of vital parts. The age of these vehicles makes them unreliable and uneconomical to maintain. Their unreliability causes slow initial attack, inefficiency in fire suppression, and increased acreage burned with higher

suppression costs. Any failure at a critical time on the fire line is hazardous to the safety of fire crews.

The $40,000 increase will provide 6 fire trucks including pumps, tanks, hoses, etc., for replacement.

This increase is a request for restoration of $40,000 of the $55,000 reduced from the FY 1969 President's Budget by Congressional action. This increase will bring the Bureau nearer to the equipment replacement program outlined at that time.

2. Communications Equipment Replacement: Current inventory of radio equipment is valued at $2,000,000. Radio transmitters and receivers make up about $1,300,000 of this amount. All radio equipment is fragile and subject to early technical obsolescence. Radios are used under the worst of operating conditions, principally in fire suppression work where the use if rough, the demand is heavy, and dependable communications are a necessity.

   In the last five years, radios have been replaced at a rate of approximately $115,000 per year. At that rate, by 1975 BLM will be operating on a nine-year replacement schedule. For the type of use made of radios and for economical and reliable operations, average replacement age for transmitters and receivers should be no longer than 7 years. With the increase, the recommended 7-year replacement schedule can be attained by 1975. This increase is the restoration of the $25,000 reduced from the FY 1969 President's Budget by Congressional action. The restoration of this increase will bring the Bureau's radio communications equipment replacement program up to the level requested last year.

3. Improved Communications System Operation and Maintenance: The existing lag in radio equipment maintenance is as serious as the need for scheduled replacement, although the two are related because old radios require more maintenance. When old equipment is subjected to severe use, the maintenance cost increases greatly.

   There are presently 25 employees to handle operations and maintenance work in 63 districts throughout 11 western states, on about 3,000 units of radio equipment. One man can adequately service 70 units per year. This standard considers the large territory which must be covered to service base stations and repeaters located in remote places, and mobile and hand-held radio units dispersed over wide areas of each western state. On that basis communications operations and maintenance is only 60 percent staffed. The average number of units per technician is 120 at present. The increase will provide two

additional man-years of communications technician effort to improve the maintenance of BLM radio equipment, and reduce the average number of units per technician to 111.

This request is also for partial restoration of an increase reduced from the FY 1969 President's Budget by Congressional action.

4. Equipment for New Facilities at BIFC: During FY 1970, it is anticipated that the following new BIFC facilities will be constructed and ready for use: the administration building, warehouse, barracks, training building, crew showers and part of the aircraft ramp. An increase of $165,000 is requested to purchase the necessary furnishings and equipment required to operate the new facilities.

5. Operational Personnel and Costs at BIFC: During FY 1970, when the new facilities of the BIFC become operational, it will be necessary to operate the physical plant and its equipment, and to provide heat, power, telephone service, water, sewage disposal, and other utilities for the Fire Center. The FY 1970 annual operating cost of these services is estimated at $115,000.

This will require additional personnel to operate, maintain and protect the physical plant as well as provide fire suppression support functions. An increase of $20,000 is requested to provide 2½ man-years of permanent full-time personal services. This man-year effort is divided among 3 positions which are as follows:

1 Assistant Fire Dispatcher (GS-11) to man the fire dispatch desk for one of three daily shifts, supervise fire dispatchers during the fire season, and handle dispatch operations. During the 1968 fire year thus far, the BIFC dispatched 4,400 persons, shipped 116,000 pounds of cargo, housed 1,400 men, and dispensed 185,600 gallons of fire retardant to support suppression efforts on 111 fires.

1 Watchman (Wage Board - $2.50/hr.) to provide security for the BIFC physical plant, valued at an estimated $2 million by FY 1970.

1 Operating Engineer - Maintenanceman (Wage Board - $2.98/hr.) to operate plant equipment and to perform preventive and corrective maintenance on BIFC facilities. (The estimate includes ½ man-year on plant operation funded by this subactivity and ½ man-year on maintenance funded by a $15,000 increase in the Building Maintenance Subactivity).

Plan of Work: The principal goal of protection is the prevention of fires, if possible, and maintaining the capability to control fires which do start. The Bureau has an active program which provides fire control training, a communications system and radio network, a cadre of professionally trained personnel, and the beginning of a modernized fire equipment pool.

Fire protection activities have suffered from unreliability of equipment, both motor vehicle and communications. It has been necessary to cannibalize equipment in order to have a minimum amount of equipment available. Equipment to be purchased under the requested increase should alleviate part of this problem.

Formal fire planning relates various value classes with fuel classes, weather factors, rate of spread, and risk. The fire planning will identify the protection requirements for all resource programs.

The two most significant conditions which contribute to fire danger are hazard (the quantity and condition of fuel to burn) and risk (the chance of fire starting). The Bureau's fire weather and hazard reduction programs are in recognition of these important factors. As highly flammable annual weeds are replaced with permanent grasses through conservation practices, fire hazards now present on the extensive cheatgrass ranges are reduced. This is more than offset by the larger numbers of people making more intensive use of public lands produce ever-increasing risks. Both elements are considered in developing fire plans.

(f) Recreation and Wildlife: FY 1969, $2,785,000; FY 1970, $2,785,000; no change.

Program of Continuing Work:

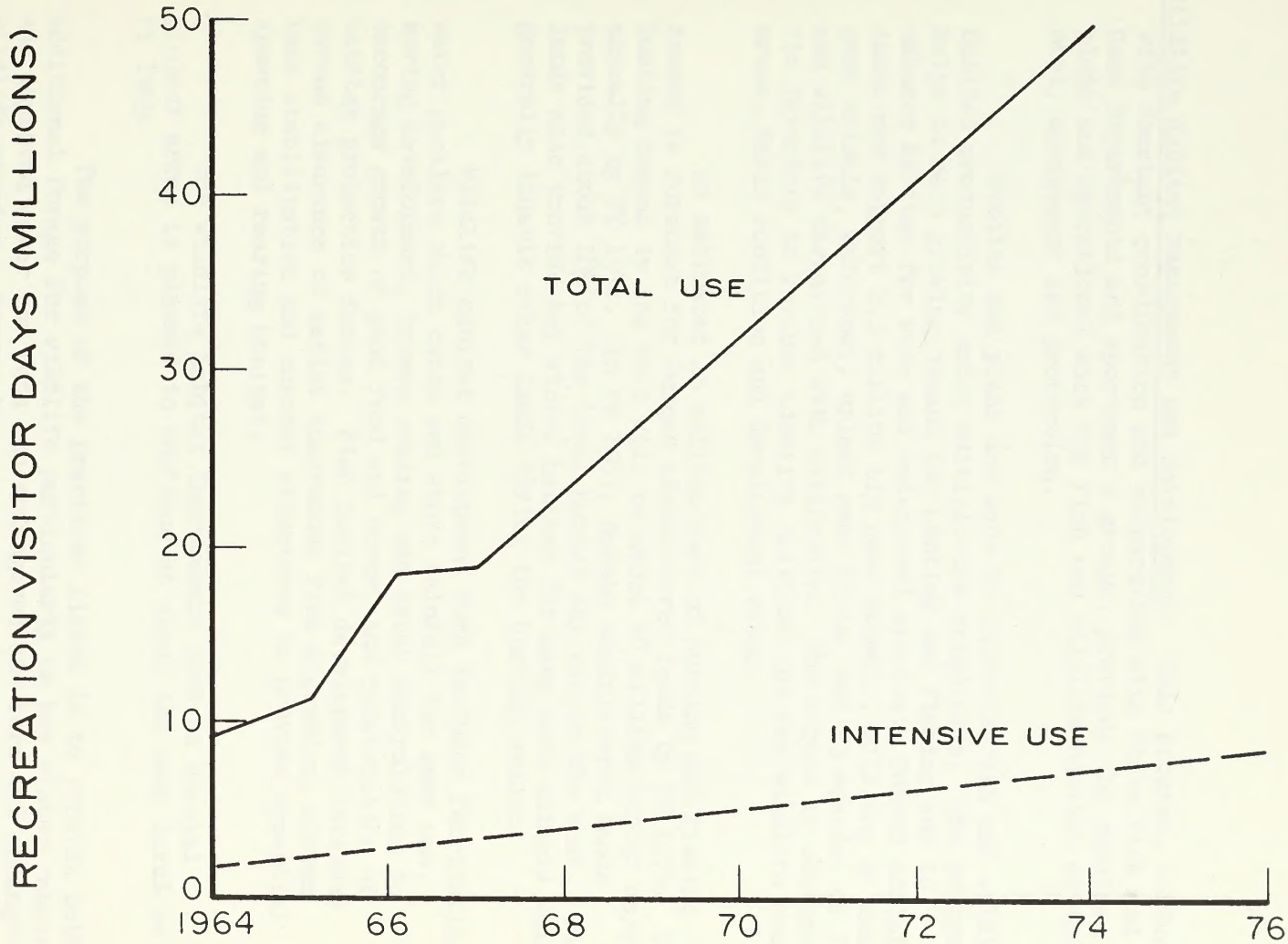
Recreation Management: This program includes recreation site inventory, site investigation, access need determination, interpretative work, and program direction.

Recreational use of the public lands is expected to be about 32 million recreation visitor days in FY 1970. This use, including hunting and fishing, is expected to expand to nearly 50 million visitor days by FY 1974 as indicated on the following Recreation Visitor Day Use graph.

Detailed preliminary site investigation preceding construction design is needed in FY 1970 to ensure local cooperation and to solve access problems, land tenure conflicts, mining claims, water scarcity, or other resource use conflicts which might interfere with planned future site development work.

Pressures for recreational use of BLM lands will increase as population increases while other outdoor recreation opportunities are lost to urban expansion. There is a growing segment of the western economy which is increasingly dependent on outdoor recreation opportunities. The recreationist and the local businessman are beginning to voice needs for more public land recreational opportunities. For these reasons, BLM participation in programs which support outdoor recreation and wildlife are expected to increase.

RECREATION VISITOR DAYS OF USE — PUBLIC DOMAIN



	1964	66	68	70	72	74
TOTAL USE	9.3	19.0	23.6	32.3	41.0	50.0
INTENSIVE USE	2.0	3.3	4.0	5.3	6.5	7.5

Wildlife Habitat Management and Development: This program, conducted with constant coordination and cooperation with State Fish and Game Departments and sportsmen's groups, provides the studies, plans and operational work for fish and wildlife habitat development, management and protection.

Studies and plans are made to increase fish and wildlife habitat productivity under multiple-use principles. The program helps to meet growing demand for hunting and fishing and to enhance habitat for rare and endangered species. Bureau administered lands now support 2.5 million big game animals, millions of small game animals, waterfowl, upland game birds, and 23 species of fish and wildlife threatened with extinction. The Bureau is continuing its inventory to further identify critical and key wildlife habitat areas, their condition and development needs.

An estimated 13 million days of hunting and fishing demand is forecast for Bureau administered lands by FY 1974. Total hunting demand in the West will be about 40 million hunter days annually by FY 1974. In FY 1967, Bureau administered lands provided about 18% of the total hunter day use in the West. These lands also provide key winter habitat for many more animals which generally inhabit other lands during the hunting season.

Wildlife habitat development work includes fabricating water guzzlers which catch and store rainfall for game use, spring development, browse seeding and brush manipulation to encourage growth of good food and cover, and construction of habitat protection fences. Fish habitat development includes stream clearance to assist anadromous fish migration, stream bank stabilization and channel structures to provide essential spawning and rearing habitat.

The wildlife habitat improvement work on special project areas is planned to continue at about the same level as FY 1969.

The purpose of the practices listed is to provide both additional forage for wildlife particularly on key winter ranges and improved cover for both non-endangered and rare and endangered wildlife species. Browse types are selected to meet the particular needs of wildlife. Water developments not only provide water but also promote better distribution of wildlife population to reduce overuse of limited habitat areas. Marsh developments are undertaken to improve migratory and upland bird habitat. Fencing protects nesting areas. Stream clearance and pond development are accomplished to improve and protect fish spawning areas and fish habitat.

BUREAU OF LAND MANAGEMENT

Management of Lands and Resources

Activity	FY 1968 Amount Available	FY 1969 Amount Available	FY 1970 Estimate	Increase (+) or Decrease (-) 1970 compared with 1969	
				Total	Program
3. Cadastral Survey:					
(a) Alaska.....	$1,902,615	$2,004,000	$2,004,000	--	--
(b) Other States...	3,166,425	3,381,000	3,381,000	--	--
Total.....	5,069,040	5,385,000	5,385,000	--	--

(a) Alaska: FY 1969, $2,004,000; FY 1970, $2,004,000; no change.

Program of Continuing Work: As of July 1, 1968, the State of Alaska had selected 18 million acres of public land and future selections are anticipated to be about one million acres annually. Cadastral surveys must be made of these selected lands before patents can be granted. At the end of FY 1968, about 14 million acres had been surveyed in the field. When smaller, more rugged parcels are selected both the time and costs of each acre surveyed increase, even with more efficient survey methods such as the Hoversight system developed by the Bureau and currently in use in Alaska.

There is a continuing need for special surveys in Alaska to provide for title transfer under the public land laws. In addition to the survey of state selection lands, special emphasis has been placed on the survey of native townsites and native allotments.

Townsite surveys will continue at the current level in order that Natives can secure land titles which they need as collateral for improvement loans. Also, isolated tracts of lands which have been claimed under various public land laws require survey. Under existing authority each Alaska Native may be granted allotments of land up to 160 acres. This may be in one or more isolated parcels, each of which requires field examination and survey

(b) Other States: FY 1969, $3,381,000; FY 1970, $3,381,000; no change.

Program of Continuing Work: The FY 1970 Cadastral Survey program will continue the Bureau's responsibility for original survey, resurveys and special surveys to support management of the natural resources on public lands and to identify Federal land boundaries for other agencies. Emphasis will be placed on Federal land boundary location where trespass is occuring.

In the eleven Western States the Federal Government owns a large amount of land designated by law for continued Federal management and public use. In this ownership there are 235 million acres of surveyed land of which 180 million acres were surveyed prior to 1910. Much of the pre-1910 surveyed area needs resurvey to restore lost or obliterated corner monuments. One hundred eleven million acres remain unsurveyed. The high intensity management of lands and resources by Government agencies today requires careful identification of lands, and contributes to the growing need for resurveys.

The program also must accommodate the growing need for oil and gas leasing maps for the Outer Continental Shelf.

The survey program initiated in FY 1969 to support the oil shale title clearance effort will continue at the same level during FY 1970.

BUREAU OF LAND MANAGEMENT

Management of Lands and Resources

Activity	FY 1968 Amount Available	FY 1969 Amount Available	FY 1970 Estimate	Increase (+) or Decrease (-) 1970 compared with 1969	
				Total	Program
4. Firefighting and rehabilitation:					
(a) Firefighting.....	$8,606,015	$ 400,000	$ 400,000	--	--
(b) Rehabilitation	564,334	600,000	600,000	--	--
Total	9,170,349	1,000,000 1/	1,000,000	--	--

1/ Does not include request of $10,000,000 supplemental funds proposed for separate transmittal.

(a) Fire Fighting: FY 1969, $400,000; FY 1970, $400,000; no change. The amount requested reflects the continuation of the practice of requesting a minimum appropriation to be followed later with a supplemental request to cover the actual cost of fire suppression.

Plan of Work: Funds will be used for emergency prevention and suppression of fires starting on or threatening the public land except those lands protected under contract with State agencies or other Federal agencies. Contract protection is funded by the Protection Subactivity. The Bureau cooperates closely with these agencies in its effort to reduce losses from fires.

Improved fire fighting techniques, equipment and materials are constantly being adopted. The fire danger rating system, air-drop chemical fire retardants, and the use of smokejumpers are among the measures used to increase fire fighting effectiveness.

Regular salaries of permanent employees used on an emergency basis during regular duty hours for fire suppression are not included in this estimate, since these salaries are already budgeted in other activities providing for program work.

Large fires in Alaska during July and August, 1968, have caused fire obligations to exceed $7 million at the end of August. Current estimate for FY 1969 fire suppression is $10 million.

(b) Fire Rehabilitation: FY 1969, $600,000; FY 1970, $600,000; no change.

Plan of Work: Under this subactivity, the Bureau conducts emergency rehabilitation work in burned areas to reduce resource and economic losses. Without adequate and timely rehabilitation after wildfires, the exposed soil is vulnerable to accelerated erosion, streams become silted and polluted with fire debris, watersheds are seriously damaged and water retention and production may be permanently impaired. Prompt protection of the soil mantle, through re-establishment of vegetal cover, maintains the productivity of the lands, and retards the invasion of undesirable vegetation.

The requested program level should provide an adequate program for a typical fire year; however, if more extensive damage occurs in a critical fire year the additional work will require supplemental funds.

BUREAU OF LAND MANAGEMENT

Management of Lands and Resources

Activity	FY 1968 Amount Available	FY 1969 Amount Available	FY 1970 Estimate	Increase (+) or Decrease (-) 1970 compared with 1969	
				Total	Program
5. General Administration.....	$1,980,965	$2,130,000	$2,192,000	$+62,000	$62,000

General Administration: FY 1969, $2,130,000; FY 1970, $2,192,000, an increase of $62,000. The increase consists of:

	Increase (+) or Decrease (-) Amount	Positions	Total Program	Explanation
(1)	$62,000	+6	-	To handle increased general administrative workload associated with increased program activity.
	62,000	+6		

Need for Increase: The increase will provide additional manpower to handle the increased general administrative workload associated with the increased program activity. Additionally, higher costs for the provision of automatic data processing services and other administrative functions will be met in part by the requested increase.

Plan of Work: The general administration activity includes the executive direction and administrative support functions consisting of financial management, personnel management, management analysis, procurement and property management.

Heavy emphasis is placed upon the use of automated systems (1) as the primary means of accomplishing the repetitious and routine support work such as payrolling, maintaining ledgers and accounts, preparing monthly management reports and maintaining current information on the progress of work programs and the status of operating budgets, and (2) providing management with necessary administrative support services.

The objective is to provide adequate professional general administrative support services to all programs of the Bureau. In order to provide these necessary services and use limited administrative manpower most efficiently, service functions are consolidated at two service centers located at Denver, Colorado, and Portland, Oregon. This consolidation has helped to meet the increased administrative workload required to support the Bureau field installations. Consolidation has also permitted the maximum use of automated systems.

The other Bureau appropriations which receive common services from general administration will continue to be charged at the rate of five percent to the benefiting activity served.

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Management of Lands and Resources
Program and Financing (in thousands of dollars)

Identification code 10-04-1109-0-1-401	1968 actual	1969 estimate	1970 estimate
Program by activities:			
1. Realty and mineral leasing service:	6,125	6,747	7,097
(a) Title, lease and records service.....	5,467	5,966	6,316
(b) Records improvement.....	658	781	781
2. Resource management, conservation and protection:	35,968	37,035	37,850
(a) Land classification and mineral examination.....	4,378	4,849	5,064
(b) Range management.....	4,972	5,234	5,234
(c) Forestry.....	6,845	7,276	7,276
(d) Soil and watershed conservation.....	13,611	13,062	13,262
(e) Fire protection.....	3,681	3,829	4,229
(f) Recreation and Wildlife.	2,481	2,785	2,785
3. Cadastral surveys:	5,129	5,385	5,385
(a) Alaska.....	2,069	2,004	2,004
(b) Other states.....	3,060	3,381	3,381
4. Fire fighting and rehabilitation.....	9,733	1,000	1,000
5. General administration.....	1,982	2,130	2,192
Total, program costs, funded 1/	58,937	52,297	53,524
Change in selected resources 2/	-1,624		
10. Total obligations.....	57,313	52,297	53,524
Financing:			
25. Unobligated balance lapsing..	1,395		
Budget authority.....	58,708	52,297	53,524
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO: 1964—O-732-469

Type size: point 22 picas Case 180. d underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Management of Lands and Resources
Program and Financing (in thousands of dollars)

Identification code 10-04-1109-0-1-401	1968 actual	1969 estimate	1970 estimate	
1/ Includes capital outlay as follows: 1970, $910 thousand.	1968; $869	thousand; 1969; $839 thousand		
2/ Selected resources as of June 30 are as follows:		(thousands of dollars)		
	1967	1968	1969	1970
Stores.....	837	594	594	594
Unpaid undelivered orders.....	3,564	2,183	2,183	2,183
Total selected resources.....	4,401	2,777	2,777	2,777
	(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO:1964—O-732-469

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STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Management of Lands and Resources
Program and Financing (in thousands of dollars)

Identification code 10-04-1109-0-1-401	1968 actual	1969 estimate	1970 estimate
Budget authority:			
40. Appropriation.....	58,986	50,751	53,524
41. Transferred to other accounts (-)	-278	-84	
43. Appropriation (adjusted).....	58,708	50,667	53,524
44.20 Proposed supplemental for civilian pay increases.....		1,630	
Relation of obligations to outlays:			
71. Obligations incurred, net.....	57,313	52,297	53,524
72. Obligated balance, start of year.	5,744	4,085	4,393
74. Obligated balance, end of year (-)	-4,085	-4,393	-4,812
77. Adjustment in expired accounts...	-578		
90. Outlays excluding pay increase supplemental.....	58,394	50,424	53,040
91.20 Outlays from civilian pay act supplemental.....		1,565	65
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO:1964—O-737-469

Type size: point 22 picas Case 180. ed underscore Case 210

STANDARD FORM 304
July 1964, Bureau of the Budget Circular No. A-11, Revised.
304-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Management of Lands and Resources
OBJECT CLASSIFICATION (in thousands of dollars)

Identification code 10-04-1109-0-1-401	19 68 actual	19 69 estimate	19 70 estimate
Personnel compensation:			
11.1 Permanent positions	26,933	29,276	31,012
11.3 Positions other than permanent	3,944	3,646	3,554
11.5 Other personnel compensation	1,068	475	475
11.8 Special personal service payments	1,414	255	255
Total personnel compensation	33,359	33,652	35,296
12.0 Personnel benefits	2,620	2,650	2,750
13.0 ~~Benefits for former personnel~~			
21.0 Travel and transportation of persons	2,982	2,900	3,050
22.0 Transportation of things	1,560	1,300	1,300
23.0 Rent, communications, and utilities	1,155	1,000	1,000
24.0 Printing and reproduction	249	230	230
25.0 Other services	10,502	6,775	6,038
25.2 ~~Services of other agencies~~			
26.0 Supplies and materials	3,984	3,000	3,000
31.0 Equipment	869	839	910
32.0 Lands and structures	3		
33.0 ~~Investments and loans~~			
41.0 ~~Grants, subsidies, and contributions~~			
42.0 Insurance claims and indemnities	4		
43.0 ~~Interest and dividends~~			
44.0 ~~Refunds~~			
Subtotal	57,287	52,347	53,574
95.0 Quarters and subsistence charges (-)	-51	-50	-50
99.0 Total obligations	57,236	52,297	53,524
	(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5) (Mono cast: 4.9)

☆ GPO: 1964—O-732-469

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Case 180.
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Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget
Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Management of Lands and Resources
Personnel Summary

Identification code 10-04-1109-0-401	1968 actual	1969 estimate	1970 estimate
Total number of permanent positions	3,147	3,182	3,274
Full time equivalent of other positions.....	747	672	654
Average number of all employees.....	3,776	3,701	3,850
Average GS grade.....	8.4	8.5	8.6
Average GS salary.....	$9,007	$9,638	$9,717
Average salary of ungraded positions	$6,986	$7,143	$7,286
	(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO:1964—O-732-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

Proposed for separate transmittal
DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Management of lands and resources

Program and Financing (in thousands of dollars)

Identification code 10-04-1109-1-1-401	1968 actual	1969 estimate	1970 estimate
Program by activities:			
Fire fighting and rehabilitation (costs - obligations).....	---	10,000	---
Financing:			
40. Budget authority (proposed supplemental appropriation....	---	10,000	---
Relation of obligations to outlays:			
71. Obligations incurred, net.....	---	10,000	---
72. Obligated balance, start of year	---	---	3,000
74. Obligated balance, end of year (-).....	---	-3,000	---
90. Outlays.....	---	7,000	3,000
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO:1964—O-732-469

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Management of lands and resources

Proposed for separate transmittal - Fiscal Year 1969

A supplemental estimate in the amount of $10 million is anticipated. This amount will be used for the suppression of fire on lands under the jurisdiction of the Bureau of Land Management.

CONSTRUCTION

BUREAU OF LAND MANAGEMENT

CONSTRUCTION AND MAINTENANCE

For acquisition, construction and maintenance of buildings, appurtenant facilities, and other improvements, and maintenance of access roads, [$3,081,000] to remain available until expended. $3,169,000

(16 U.S.C. 594; 43 U.S.C. 2; 1181a; 69 Stat 374; 70 Stat. 130; Department of the Interior and Related Agencies Appropriation Act, 1969)

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

CONSTRUCTION AND MAINTENANCE

Appropriation, 1969		$3,081,000
Unobligated balance from prior years		396,704
Total available for obligation		3,477,704
Decreases:		
Construction of buildings and recreation facilities	$1,630,808	
Maintenance of buildings, recreation facilities and roads	1,846,896	
Subtotal		3,477,704
Increases:		
Construction of buildings and recreation facilities	1,291,000	
Maintenance of buildings and recreation facilities and access roads	1,878,000	
Budget estimate, 1970		3,169,000

CONSTRUCTION AND MAINTENANCE

ANALYSIS BY ACTIVITIES

	Amount Available 1969	Fiscal Year 1970			Total Available 1970 compared to total available 1969	Page ref.
		Estimated Total Available	Unobligated Balance from 1969	Budget Estimate		
1. Construction....	$1,630,808	$1,291,000	---	$1,291,000	$-339,808	104
2. Maintenance.....	1,846,896	1,878,000	---	1,878,000	+ 31,104	111
Total.....	3,477,704	3,169,000	---	3,169,000	-308,704	

Construction and Maintenance

1. Construction.

   (a) Buildings. The necessary buildings and appurtenant facilities, such as office buildings, warehouses, equipment storage buildings, fire stations and lookouts, district yards, parking areas, and housing in isolated areas, are constructed to carry out Bureau programs. The FY 1970 program provides for construction of the third phase of the Boise Interagency Fire Center at Boise, Idaho. Survey and design work is also included.

   (b) Recreation Facilities. Recreation facilities for family camping, picnicking and other outdoor recreational activities are constructed on public land sites receiving heavy public recreational use as campsites, picnic areas, hunter camps, fishing spots, etc. These facilities provide safe and attractive camping and picnicking units, portable water and sanitary facilities to protect public health and safety as well as to prevent stream pollution and fire damage to resources. The FY 1970 program will provide 55 family units at 2 sites.

2. Maintenance.

   (a) Buildings. Provides for maintenance of physical facilities such as buildings, warehouses, equipment shelters, fire stations, and lookouts.

   (b) Recreation Facility Operation and Maintenance. Provides for the operation and maintenance of developed recreation facilities, the Johnny Horizon anti-litter campaign, and the clean-up of litter and trash from undeveloped recreation sites. Increases will provide additional operation and maintenance of new facilities, an expanded Johnny Horizon anti-littering campaign, and clean-up program at undeveloped recreation sites and at unauthorized dump sites, to enlist the help of local groups in better prevention and clean-up.

   (c) Road Maintenance. Provides for preventative and corrective maintenance on the public lands access roads under Bureau jurisdiction.

JUSTIFICATION

Appropriation Title

Construction and Maintenance $3,169,000

(1) Construction: FY 1969, $1,291,000; FY 1970, $1,291,000, no change over the FY 1969 appropriation, exclusive of carryover funds. This program provides for the construction of (a) buildings and (b) recreation facilities.

(a) Buildings: FY 1969, $1,028,000; FY 1970, $930,000, a decrease of $98,000 from FY 1969 availability, exclusive of carryover funds.

The FY 1970 buildings construction program consists of (1) the third phase of the Boise Interagency Fire Center construction contract at Boise, Idaho, and (2) funds for advance survey and design and site acquisition for buildings planned for future construction.

Boise Interagency Fire Center: $900,000: The Boise Interagency Fire Center (BIFC) was initiated in FY 1967 as a necessary facility in the effort to prevent and combat range and forest fires in the western states. During 1967, the BIFC operating from temporary facilities, organized, housed, fed and equipped fire suppression crews for the Bureau and also for the Forest Service, National Park Service, and the State of Idaho to fight fires which occurred in Idaho, Montana, and eastern Washington. During 1968, the BIFC has processed crews to assist in fire fighting in Alaska as well as the western states. Thus far, during the 1968 fire season, preliminary statistics indicate that the BIFC has dispatched 4,400 persons, shipped 116,000 pounds of cargo, housed 1,400 men, and dispensed 185,600 gallons of fire retardant in support of suppression efforts on 111 fires.

Plan of Work: Since FY 1967, designated construction of the permanent facility has been underway. A recapitulation of the funding is:

FY 1967 (Initial Survey & Design)	$ 100,000
FY 1968 (Construction)	1,100,000
FY 1969 (Construction)	955,000
FY 1970 (Construction - Proposed)	900,000
Balance for future years	975,000
Total project	4,030,000

From the funds available in FY 1968 and FY 1969, the construction of the access road, installation of utilities, preparation of the site, construction of the administration building, warehouse, part of the ramp and taxiways, first barracks wing and mess hall, and parachute loft has begun or is under contract.

The features remaining to be constructed during FY 1970 and in the future are:

Feature	FY 1970 Cost	Balance to Complete
Training Building	$205,000	$ -0-
Barracks Wing B	200,000	-0-
Ramp	275,000	240,000
Retardant Plant	25,000	-0-
Crew Showers	25,000	-0-
Hanger & Shops	-0-	450,000
Smokejumpers Training Tower & Obstacle Course	-0-	63,000
Trailer Pad & Security Fence	-0-	12,000
Site Development	10,000	60,000
Engineering, Supervision Administration & Contingencies	160,000	150,000
Total	$900,000	$975,000

Survey and Design: $30,000: The Bureau has a planned building program schedule for structures and their appurtenances. The preliminary survey and architectural design of buildings should be completed at least one year prior to the year proposed for construction. The amount of $27,800 is included for accomplishment of the preliminary survey and design work on future projects.

The remaining $2,200 is requested to purchase a building site for the district office operations complex at Shoshone, Idaho.

The Shoshone District Office and other facilities are now located on several sites in Shoshone, Idaho. This separation of personnel and needed facilities complicates and reduces the efficient utilization of manpower and facilities. Present facilities are inadequate for the size of the staff and the needs for storage of equipment and material. Consolidation of personnel and facilities on one site will alleviate present problems. It is proposed to purchase an 8.5 acre site on the outskirts of Shoshone District Complex for a price of $2,200.

Summary of the FY 1970 Building Construction Program

Idaho - Boise Interagency Fire Center (third phase).....	$900,000
Survey and Design (including site acquisition).....	30,000
Total.....	$930,000

(b) Recreation Facilities: FY 1969, $263,000; FY 1970, $361,000, an increase of $98,000 over FY 1969; exclusive of carryover funds; offsetting the decrease in building construction.

Need for Increase: The objective of this program is to provide intensive use outdoor recreation facilities in areas of the West where public domain sites are capable of meeting existing or identified future needs reflected in the following criteria:

1. There is an existing demand for more intensive use public facilities as indicated by over-use of existing public facilities.

2. The existing supply of public facilities is below the national average of 120 OTU's (one-time-capacity) per 1000 persons.

3. The existing supply deficit includes a significant deficit of camping and picnicking facilities.

4. Bureau-constructed intensive use facilities can contribute toward reducing the supply deficit in one or more of the following areas:

   a. desert areas

   b. areas where the recreation season lasts for 180 days or more each year

   c. areas which are within a two-hour driving distance of Western Metropolitan centers

   d. areas along major tourist routes

   e. areas having an outstanding regional or national attraction

   f. areas which can provide relief of seasonal overcrowding in certain heavily used National Parks and National Forests of the West.

Undeveloped sites are now receiving heavy public use, endangering the public health and threatening the resources. Development of facilities reduces danger to the public and resources from fires, water pollution, litter and open garbage.

Millions of Americans are now using the public lands for camping, picnicking, hiking, rock collecting, motorcycling, pack trips, hunting, fishing, water sports, and many other kinds of recreation. They find little or no development to accommodate their basic needs. Consequently, the land itself is abused, streams are polluted, trash is scattered over the ground, wildfires result from campfires built in fire danger areas, and the lack of toilet and sanitation facilities creates hazards to health.

As tourist mobility, income and leisure time increase, the number of visitors to the public lands will climb to an estimated 50 million by 1974. Use of undeveloped areas of the public lands will increase causing consequent abuse and damage to the resource to the detriment of all people who use or visit them.

The land administered by the Bureau of Land Management represents the largest acreage in the nation already in Federal ownership, thus greatly reducing the total development costs.

Funds are also requested to survey and design projects in advance of the fiscal year in which construction funds are made available. Sufficient time used to complete the survey and design results in more orderly development and permits the selection of the most economical design appropriate for the site.

Plan of Work: The FY 1970 projects are listed below. Both sites meet the criteria outlined above.

FY 1970 Projects for Recreation Construction:

			FY 1970			Total Development	
State	County	Project	Family Units	OTU Cap.	Cost Estimate	OTU Cap.	Cost Estimate
Arizona	Pinal	Superstition Mountain	45	205	$147,000	475	$345,000
California	Shasta	Reading Island	10	40	94,000	441	330,000
Subtotal					241,000		675,000
All States		Survey & Design 1/			120,000		
Total					$361,000		

Both Superstition Mountain and Reading Island have not had any previous development of facilities. All work in past years has been planning, survey and design.

1/ Includes a small amount for protection of selected archeological and historical sites which are in danger of destruction.

Superstition Mountain Recreation Site: One of the sites to be developed under this program is the Superstition Mountain Recreation Site in Arizona. The Superstition Mountain area is attractive not only because of its scenery and climate, but also is well known in the legends of the Old West as the area in which the Lost Dutchman Gold Mine is said to be located.

The site is located about 30 miles east of Phoenix, near the town of Apache Junction, and near a main highway, Route U.S. 60-70. The site is adjacent to the Superstition Wilderness area in the National Forest. The National Forest recreation development resources are concentrated around Theodore Roosevelt Lake within the Forest itself. No development will be made in the wilderness area. The area of the proposed site receives heavy visitor use especially from the Phoenix area. The Superstition Mountain Site permits the development of non-water-based camping and picnicking facilities along the heavily used access road into the Forest, providing needed alternative facilities to those within the National Forest.

The FY 1970 phase of development would consist of 45 camping and picnicking family units, a sanitary system, and a water system, at a cost of $147,000. The survey and design will be completed in FY 1969. The preliminary site plan was completed in FY 1967.

At present, the undeveloped site is receiving limited use from campers. Development will protect the natural features of the area as well as prevent health, sanitation and fire hazards.

The site can accommodate additional development in future years to expand the number of family units, add interpretative features, and other facilities. The total development is anticipated to be 475 OTU capacity (106 family units) of camping and picnicking facilities. The estimated total cost is $345,000.

Reading Island Recreation Site: The second site to receive initial development in FY 1970 is the Reading Island site in California. It is located on the Sacramento River in southern Shasta County, six miles west of Cottonwood, near Interstate Highway 5. An estimated 80,000 people live within a 50 mile radius of the site, and an estimated 6.7 million people live within a 250 mile radius.

The site will serve the upper California and San Francisco Bay regions. It is being developed as a cooperative project with Shasta County and the California Wildlife Conservation Board.

The Bureau will construct the picnic and overnight camping facilities, the water system, modern sanitary facilities (flush toilets), and the interior roads and trails system. Shasta County acquired the access easement and maintains the access road. The Wildlife Conservation Board constructed access roads, a bridge, parking area, and boat launching ramp.

In FY 1970, the Bureau will spend $94,000 to construct 40 OTU capacity (10 family units) of camping facilities, a loop road through the camping area, sanitary facilities, and a water system.

The total developed project is anticipated to consist of 441 OTU capacity (98 family units) costing an estimated $330,000. Use is anticipated to reach 25,000 visitor days annually after full development of the site.

(2) Maintenance: FY 1969, $1,790,000; FY 1970, $1,878,000; an increase of $88,000 over the amount available in FY 1969, exclusive of carryover funds.

(a) Maintenance of Buildings: FY 1969, $250,000; FY 1970, $265,000; an increase of $15,000. The increase consists of:

	Increase (+) or Decrease (-) Amount	Positions	Total Program	Explanation
(1)	$+15,000	---	$+15,000	For maintenance of new structures at the Boise Interagency Fire Center.
	+15,000	---		

During the 1970 fiscal year, the BIFC administration building, warehouse, parachute loft, barracks wing A and messhall are scheduled to be completed and occupied. The completion and use of these structures, valued at $2 million, requires the initiation of a preventive maintenance program to protect the original investment. An increase of $15,000 is requested for the maintenance portion of the operating engineer-maintenance man position requested in the Protection subactivity (MLR appropriation) and for necessary equipment, supplies and materials for preventive maintenance work. As more structures at BIFC become operational in future years, further increases will be required to provide the additional preventive and corrective maintenance.

Plan of Work: Many of the Bureau's buildings are old and require extensive maintenance. Maintenance includes roof and structural repairs, replacing interior partitions, and maintaining utilities and yards and grounds.

During FY 1970, the Bureau will maintain 470 buildings with a total of 607,000 square feet and an estimated replacement value of $9 million. This data does not include maintenance of those units of the Boise Interagency Fire Center complex to be completed and in use during FY 1970.

(b) Operation and Maintenance of Recreation Facilities: FY 1969, $540,000; FY 1970, $613,000; an increase of $73,000 over FY 1969, exclusive of carryover funds.

	Increase (+) or Decrease (-) Amount	Positions	Total Program	Explanation
(1)	$+60,000	+2	$195,000	To expand the new Johnny Horizon Anti-Litter Campaign and cleanup of undeveloped recreation sites.
(2)	+13,000	-0-	383,000	To improve operation and maintenance of recreation facilities and provide it at new sites constructed in FY 1969.
	+73,000	+2		

Johnny Horizon Program and Site Cleanup

Need for Increase: The Bureau is requesting an increase of $52,000 for additional effort on the Johnny Horizon anti-litter campaign phase of the cleanup program.

The Bureau of Land Management launched an intensive campaign in June 1968 to prevent littering on the public lands and to protect their natural beauty. This new national anti-litter campaign is led by a symbolic character, Johnny Horizon, whose theme is "This land is your land--Keep is clean!" The campaign is using litter bags, posters, brochures, teachers kits, pledge cards, and similar materials to urge a greater respect for publicly owned lands.

The primary objective of the campaign is to prevent careless littering, a serious problem faced by the Bureau in administering the public lands.

Some 1,500 unauthorized dumpsites now clutter the public lands--eyesores on otherwise beautiful landscapes, and often serious sanitation hazards as well.

The 50,000 miles of road crisscrossing the public lands are blighted in numerous places by litter.

The estimated cost to clean the public lands, just one time, is $15 million. But a one-time cleanup would not be a lasting solution. A permanent work force picking up after thoughtless public land users would face an endless task.

The most economical, and certainly the most effective, approach is a preventive program which acquaints the public with need for preventing littering and enlists the aid of the American people in cleaning the public lands and in keeping them clean.

Although the Johnny Horizon campaign is still in its very early stages, the response by the general public, industry, news media of all types, private groups and governmental organizations has been immediate and enthusiastic. The response to and thus the potential effectiveness of this campaign already has proved far greater than the Bureau anticipated.

For example:

The General Federation of Women's Clubs has urged its 11 million members to support Johnny Horizon as part of their 1968-1970 conservation programs in hundreds of local communities.

The Pacific Power and Light Company bought 25,000 Johnny Horizon litter bags for distribution in California, Oregon and Washington.

At the local level, numerous communities and organizations have requested Johnny Horizon information and are planning various cleanup and anti-litter projects in their areas. Some cleanup projects already have been carried out.

While the campaign is directed towards the public lands in the West, the Bureau's efforts in spending "seed money" are already gaining support in the East from news media, industry public and private organizations, and State governments. This support throughout the Nation should have a far-reaching beneficial effect in encouraging the public to respect all publicly owned lands and property from city parks to the public domain.

The $52,000 increase for the Johnny Horizon program is based on a total program need of $100,000 as follows:

2 positions	$ 21,750
Travel and operating funds	2,250
50,000 Johnny Horizon classroom kits	18,000
500,000 Litterbags	25,000
Audio Visual materials	12,000
Johnny Horizon printed materials (including posters, signs, leaflets, pledge cards, etc.)	21,000
	100,000
FY 1969 base available funds	-48,000
Increase required	52,000

An increase of $8,000 will be used for cleanup of undeveloped recreation sites which are receiving heavy visitor use and are being littered. An estimated 2,500 undeveloped sites on the public domain are receiving a total of 2.5 million visitor days per year. For each site, the estimated initial cleanup cost is $300 and subsequent cleanup is estimated to cost $100 per year. Dumpsite cleanup is estimated at $1,000 for each dumpsite.

In 1970, the Bureau will maintain the 600 sites initially cleaned up in FY 1968 and 1969, cleanup 6 dumpsites, and perform initial cleanup on 70 other undeveloped recreation sites. The $8,000 increase will permit the cleanup of 26 additional sites.

Cleanup of existing litter provides an incentive for visitors to keep public land areas clean. The existence of litter on a site has the effect of encouraging continued littering by giving the appearance that no one cares. Funds spent on cleanup bring a return to the prevention effort by providing cleaned sites which encourage preservation of natural beauty.

With the total increase of $60,000, a total of $195,000 will be available in FY 1970 for the cleanup program including both the litter prevention campaign and the site cleanup portion.

Recreation Facility Maintenance

Need for Increase: An increase of $13,000 is requested to operate and maintain 81 new family units (365 one-time-use capacity) at 4 recreation sites under construction during FY 1969. The FY 1970 total program for operation and maintenance would be $383,000 to service 2,550 family units (providing about 11,500 one-time-use capacity) on public domain in areas other than western Oregon.

Once facilities are constructed, operation and maintenance is needed to protect the original investment as well as to keep the facilities safe, sanitary, and attractive for public use.

At the FY 1969 budget level, the Bureau could allocate $150 per family unit (or $33 per one-time-use capacity) for operation and maintenance. At the same rate, the construction of the additional 81 family units requires an additional $13,000 of operation and maintenance funds.

(c) Maintenance of Roads: FY 1969, $1,000,000; FY 1970, $1,000,000; no change. The estimate of $1,000,000 is the same amount as available in FY 1969, exclusive of carryover funds.

Plan of Work: The Bureau's roads and trails are maintained so that they are kept safe and passable.

The FY 1970 program plans for preventive maintenance on 6,000 miles of road and corrective maintenance on 700 miles of road. Maintenance of substandard roads will be kept to a minimum until funds are available for necessary reconstruction.

Roads not maintained when the need develops soon require more extensive maintenance and greatly increased maintenance cost per mile.

The Bureau has developed annual maintenance plans which provide the basis for these estimates.

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

CONSTRUCTION AND MAINTENANCE

Program and Financing (in thousands of dollars)

10-04-1110-1-401	Total Estimate	Costs to this appropriation: To June 30 1967	1968 Actual	1969 Est.	1970 Est.	Analysis of 1970 financing: Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required 1970	Appropriation required to complete
Program by Activities:									
1. Construction.....	12,895	7,033	1,398	1,631	1,291	1,542	1,542	1,291	---
Maintenance.....	9,948	4,376	1,674	1,837	1,878	173	173	1,878	---
Total program costs, funded....	22,843	11,409	3,072	3,478	3,169	1,715	1,715	3,169	---
Change in selected resources 1/.....	---	---	1,071	---	---	---	---	---	---
10 Total obligations.....	---	---	4,143	3,478	3,169	---	---	---	---

1/ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, $644 thousand; 1968, $1,715 thousand; 1969, $1,715 thousand; 1970, $1,715 thousand.

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

CONSTRUCTION AND MAINTENANCE
Financing and Outlays (in thousands of dollars)

Identification code 10-04-1110-0-1-401	1968 actual	1969 estimate	1970 estimate
10. Total obligations (from program schedule).....	4,143	3,478	3,169
Financing:			
21. Unobligated balance available, start of year (-).....	-640	-397	---
24. Unobligated balance available, end of year.....	397	---	---
40. Budget authority (appropriation)	3,900	3,081	3,169
Relation of obligations to outlays			
71. Obligations incurred, net.....	4,143	3,478	3,267
72. Obligated balance, start of year	898	2,001	1,928
72. Obligated balance, end of year..	-2,001	1,928	1,095
90. Outlays.....	3,040	3,551	4,100
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO: 1964—O-732-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 304
July 1964, Bureau of the Budget Circular No. A-11, Revised.
304-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

CONSTRUCTION AND MAINTENANCE
OBJECT CLASSIFICATION (in thousands of dollars)

Identification code 10-04-1110-0-1-401	1968 actual	1969 estimate	1970 estimate
Personnel compensation:			
11.1 Permanent positions	836	900	923
11.3 Positions other than permanent	342	400	420
11.5 Other personnel compensation	6	10	10
Total personnel compensation	1,184	1,310	1,353
12.0 Personnel benefits	63	75	77
~~13.0 Benefits for former personnel~~			
21.0 Travel and transportation of persons	85	85	85
22.0 Transportation of things	94	90	90
23.0 Rent, communications, and utilities	5	5	5
24.0 Printing and reproduction	1	1	1
25.1 Other services	483	350	300
~~25.2 Services of other agencies~~			
26.0 Supplies and materials	265	277	250
31.0 Equipment	68	37	25
32.0 Lands and structures	1,896	1,248	983
~~33.0 Investments and loans~~			
~~41.0 Grants, subsidies, and contributions~~			
~~42.0 Insurance claims and indemnities~~			
~~43.0 Interest and dividends~~			
~~44.0 Refunds~~			
99.0 Total obligations	4,143	3,478	3,169
	(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

☆ GPO: 1964—O—732-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
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DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

CONSTRUCTION AND MAINTENANCE
Personnel Summary

Identification code 10-04-1110-0-1-401	1968 actual	1969 estimate	1970 estimate
Bureau of Land Management			
Total number of permanent positions.	88	93	95
Full time equivalent of other positions.....	64	77	77
Average number of all employees.....	142	166	168
Average GS grade.....	8.4	8.5	8.6
Average GS salary.....	$9,007	$9,638	$9,717
Average salary of ungraded position.	$6,986	$7,143	$7,286
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast. 4.9)

GPO: 1964—O-737-469

P. L. DEV.
RDS. & TRLS.

BUREAU OF LAND MANAGEMENT

PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, [$3,500,000], to remain available until expended. $4,000,000

(Department of the Interior and Related Agencies Appropriation Act, 1969)

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Public Lands Development Roads and Trails

Liquidation of Contract Authorization

Appropriation, 1969	$3,500,000
Decrease in construction of public domain roads and trails	-2,600,000
Amount placed in reserve	-- 900,000
Subtotal	--
Increase in construction of public domain roads and trails	4,000,000
Budget estimate, FY 1970	4,000,000

Analysis by Activities

	Actual 1968	Estimate 1969	Estimate 1970	Increase or Decrease
Public Lands Development Roads and Trails	$2,600,000	$3,500,000*	$4,000,000	$ +500,000

* Includes $900,000 liquidating cash placed in reserve.

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Public Lands Development Roads and Trails

Contract Authorization and Liquidation Program

	Contract Authority Available	Obligations	Net Unpaid Obligations, Prior Year	Total Obligations	Expenditures	Net Unpaid Obligations Carried Forward
			Fiscal Year 1968			
Public Lands Development Roads and Trails (Total).....	$10,487,000	$3,092,210	$ 624,996	$3,717,206	$2,242,010	$1,475,196
			Fiscal Year 1969			
Public Lands Development Roads and Trails (Total).....	10,894,000	2,823,000	1,475,196	4,298,196	2,600,188	1,698,008
			Fiscal Year 1970			
Public Lands Development Roads and Trails (Total).....	13,071,000	4,000,000	1,698,008	5,698,008	4,000,000	1,698,008

Bureau of Land Management

Public Lands Development Roads and Trails

PROGRAM AND PERFORMANCE

Section 203 of Title 23, United States Code, provide for public lands development roads and trails which includes the development, protection, administration, and utilization of lands and resources administered by the Bureau of Land Management. Approximately 115 miles of grading, 123 miles of surfacing of roads, construction of 4 bridges, and 59 miles of trail are planned in FY 1970.

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

Public Lands Development Roads and Trails
(Liquidation of Contract Authorization)

Status of Cash Authorization for
Liquidation of Contract Authorization

	1968	1969	1970
Appropriation	$2,600,000	$3,500,000	$4,000,000
Unexpended balance brought forward	372,198	730,188	1,630,000
Total available . . .	2,972,198	4,230,188	5,630,000
Less: Expenditures. . . .	2,242,010	2,600,188	4,000,000
Unexpended balance. .	730,188	1,630,000	1,630,000

Need for Liquidating Cash: The Public Lands Development Roads and Trails (PLDR&T) program derives its obligating authority from the contract authority contained in the various Federal Aid Highway Acts; however, an appropriation of liquidating cash is required to make contract payments.

Since the first time that contract authority was provided in the Federal Aid Highway Act of 1962, the cumulative liquidating cash appropriation has been less than the cumulative amount of programmed obligational authority. This approach is possible because of the time lag which usually occurs in construction projects between the date of contract obligation and the subsequent date of disbursement of funds to make progress payments under the contract.

The accompanying table shows the relationships among contract authority, the amount of programmed NOA and the appropriation of liquidating cash.

RECAPITULATION OF PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS STATUS OF NOA AND CASH

	Fiscal Year	NOA under each F.A.H.A. (in $1,000's)	NOA Progm'd (in $1,000's)	Liquidating Cash Appropriation (in $1,000's)
	1963	2,000	-	-
	1964	4,000	2,000	760
	1965	2,000	2,500	2,500
	1966	2,000	2,000	2,000
	1967	3,000	2,000	2,000
	1968	5,000	3,000	2,600
	1969	3,500	2,500	2,600 1/
	1970	5,000	est. 4,000	est. 4,000
Total		26,500	18,000	16,460

Unprogrammed Contract Authorization at end of FY 1970 - $8,500 thousands
Unfunded Contract Authorization at end of FY 1970 - 10,040 thousands

1/ Excludes $900 thousand in reserve.

Planned Use of Contract Authority - FY 1970: The Bureau will have an obligation program of $4,000,000 to construct new access roads in FY 1970. This program will permit grading of 115 miles, surfacing of 123 miles, construction of 59 miles of trail and construction of 4 bridges. The estimate also includes an increase of 10 positions in order to accomplish advance survey and design and easement acquisition.

An adequate road and trail system is essential to the public use, and proper management and protection of 453 million acres of public land administered by the Bureau. Most of the land is presently accessible only by primitive roads and many thousands of additional acres are completely inaccessible because of lack of easements across surrounding private lands.

Construction standards vary from single-lane graded dirt roads for fire control to double-lane surfaced roads for heavy-use to meet multiple resource needs and intensive recreation access. The major portion of the existing transportation system consisting of approximately 50,000 miles, does not meet present use standards and many can be used only seasonally. To rectify this situation, these roads should be reconstructed to bring them to a design standard consistent with present day usage.

A summary of the projects programmed for FY 1970 follows:

State	Project and Type	Miles	Cat.	Cost Estimate
Alaska	Pinnell Mtn. Trail	10	R	$ 25,000
				25,000
Arizona	Haekel Road - surfacing	2	M	13,000
	Hualapai Road - grading	4	M	270,000
	Palm Canyon Road - grading	8	R	30,000
	Palm Canyon Road - surfacing	8	R	122,000
				435,000
California	Forks of the Butte Trail	4	R	3,000
	Squaw Leap Trail	6	R	39,000
	Coalinga Springs Trail	12	R	75,000
	Squaw Leap Bridge	--	R	30,000
	Bare Creek Rd. - surfacing	15	M	26,000
	Case Mtn. Rd. - grading	7	M	110,000
	Tona Pinnacle Rd. - grading	8	M	80,000
				363,000
Colorado	Chaffee Gulch Rd. - surf.	5	R	19,000
	Sheephorn Rd. - surfacing	2	M	5,000
	Calamity Ridge Rd. - grad.	10	M	217,000
	Waugh Mtn. Rd. - grading	7	M	150,000
				391,000
Idaho	Deep Creek Rd. - Surfacing	12	M	50,000
	Rochat Rd. - surfacing	5	M	25,000
	Shoshone Rd. - grading	6	R	80,000
				155,000
Montana	Cedar Hill Rd. - surf.	2	M	9,000
	T.C. Access Rd. - surf.	37	M	225,000
	Cottonwood Rd. - grading	9	M	64,000
				298,000
Nevada	Little Owyhee Bridge	--	M	52,000
	Little Owyhee Rd. - surf.	20	M	180,000
	Little Owyhee Rd. - grad.	20	M	147,000
	North Creek Rd. - surf.	4	R	12,000
	Red Rock Rd. - grading	7	R	70,000
				461,000

State	Project and Type	Miles	Cat.	Cost Estimate
New Mexico	Pine Tree Trail	6	R	$ 26,000
	Baylor Pass Trail	5	R	18,000
	Santa Cruz Trail	10	R	11,000
	Socorro Road - grading	5	M	41,000
	Mescalero Sands - grad.	10	R	10,000
	Mescalero Sands - surf.	10	R	30,000
				136,000
Oregon	Deschutes Trail	6	R	32,000
	Chimney Rock Bridge	--	M	80,000
	Owyhee Access Road - grad.	1	R	30,000
	Owyhee Access Road - surf.	1	R	20,000
				162,000
Utah	Hatch Point Road - grad.	10	R	241,000
				241,000
Wyoming	Boulder Creek Bridge	--	R	61,000
	Boulder Creek Rd. - grad.	3	R	44,000
				105,000
Survey and Design and Easement Acquisition				1,228,000
GRAND TOTAL				4,000,000

R = Recreation

M = Multiple Use

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS
(Liquidation of Contract Authorization)

Program and Financing (in thousands of dollars)

Identification Code: 10-04-1113-0-1-401	Cost to this appropriation			Analysis of 1970 financing		
	1968 Actual	1969 Estimate	1970 Estimate	Deduct selected resources and unobligated balance, start of the year	Add selected resources and unobligated balance, end of year	Contract authorization available for 1970
Program by Activities:						
Public lands development roads and trails (program costs, funded).....	2,382	2,823	4,000	9,218	10,218	5,000
Change in selected resources 1/	710	--	--	--	--	--
10 Total obligations.....	3,092	2,823	4,000			

1/ Selected resources as of June 30 are as follows:
Unpaid undelivered orders, 1967, $521 thousand; 1968, $1,231 thousand; 1969, $1,231 thousand; 1970, $1,231 thousand

Type size: 8 point 22 picas Case 180. Red underscore Case 210

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300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Public Lands Development Roads and Trails
Financing and Outlays (in thousand of dollars)

Identification code 10-04-1113-0-1-401	1968 actual	1969 estimate	1970 estimate
Financing:			
Unobligated balance available, start of year:			
21.40 Appropriation (-).....	- 467	- 894	- 571
21.49 Contract authorization (-)....	- 5,020	- 6,500	- 7,500
Unobligated balance available, end of year:			
24.40 Appropiration.....	894	571	1,071
24.49 Contract authorization.....	6,500	7,500	8,000
Budget authority.....	5,000	3,500	5,000
Budget authority:			
Current authorization:			
49 Contract authorization.....	--	3,500	--
Permanent authorization:			
69 Contract authorization	5,000	--	5,000
Relation of Obligations to Outlays:			
71 Obligations incurred, net.....	3,092	2,823	4,000
Obligated balance, Start of year:			
72.40 Appropriation.....	372	730	900
72.49 Contract authorization.....	253	745	798
Obligated balance, end of year:			
74.40 Appropriation (-).....	- 730	- 900	- 900
74.49 Contract authorization (-)...	- 745	- 798	- 798
90 Outlays.....	2,242	2,600	4,000
(Mono cast. 21.5)	(Mono cast. 5)	(Mono cast. 5)	(Mono cast. 4.9)

GPO: 1964—O-737-469

Type size: point 22 picas Case 180. ed underscore Case 210

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DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Public Lands Development Roads and Trails
Status of Unfunded Contract Authorization (in thousands of dollars)

Identification code 10-04-1113-0-1-401	1968 actual	1969 estimate	1970 estimate
Unfunded balance, start of year.....	5,740	8,140	8,140
Contract authorization.....	5,000	3,500	5,000
Unfunded balance, end of year.....	- 8,140	- 8,140	- 9,140
Appropriation to liquidate contract authorization.....	2,600	3,500	4,000

(Mono cast: 21.5) (Mono cast: 5) (Mono cast: 5) (Mono cast: 4.9)

GPO, 1964—O-737-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 304
July 1964, Bureau of the Budget Circular No. A-11, Revised.
304-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Public Lands Development Roads and Trails

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code 10-04-1113-0-1-401	19 68 actual	19 69 estimate	19 70 estimate
Personnel compensation:			
11.1 Permanent positions	638	650	775
11.3 Positions other than permanent	148	160	170
11.5 Other personnel compensation	5	6	6
Total personnel compensation	791	816	951
12.0 Personnel benefits	40	59	67
13.0 ~~Benefits for former personnel~~			
21.0 Travel and transportation of persons	76	75	75
22.0 Transportation of things	47	45	45
23.0 Rent, communications, and utilities	3	3	3
24.0 Printing and reproduction	1	1	1
25.1 Other services	546	325	325
25.2 ~~Services of other agencies~~			
26.0 Supplies and materials	40	40	50
31.0 Equipment	19	19	9
32.0 Lands and structures	1,530	1,440	2,475
33.0 Investments and loans			
41.0 Grants, subsidies, and contributions			
42.0 Insurance claims and indemnities			
43.0 Interest and dividends			
44.0 Refunds			
99.0 Total obligations	3,092	2,823	4,000
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

☆ GPO: 1964—O-732-409

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Public Lands Development Roads and Trails
Personnel Summary

Identification code 10-04-1113-0-1-401	1968 actual	1969 estimate	1970 estimate
Bureau of Land Management			
Total number of permanent positions...	67	67	77
Full time equivalent of other positions.....	33	20	20
Average number of all employees.....	93	85	95
Average GS grade.....	8.4	8.5	8.6
Average GS salary.....	$9,007	$9,638	$9,717
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO, 1964—O-732-469

O & C GRANT
LANDS

BUREAU OF LAND MANAGEMENT

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of rights-of-way and of existing connecting roads on or adjacent to such lands; an amount equivalent to 25 per centum of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands, to remain available until expended: *Provided*, That the amount appropriated herein for the purposes of this appropriation on lands administered by the Forest Service shall be transferred to the Forest Service, Department of Agriculture: *Provided further*, That the amount appropriated herein for road construction on lands other than those administered by the Forest Service shall be transferred to the [Bureau of Public Roads] Federal Highway Administration, Department of Transportation: *Provided further*, That the amount appropriated herein is hereby made a reimbursable charge against the Oregon and California land-grant fund and shall be reimbursed to the general fund in the Treasury in accordance with the provisions of the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876).

(16 U.S.C. 583, 594; 43 U.S.C. 1, 2, 1181a-f; 69 Stat. 374; Department of the Interior and Related Agencies Appropriation Act, 1969)

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

Oregon and California Grant Lands

Appropriation, 1969		$12,750,000
Unobligated balance from prior years (included in this unobligated balance is $844,190 for Forest Service)		1,634,128
Total available for obligation		14,384,128
Decreases:		
Construction and acquisition of access roads (included in this decrease is $1,765,190 for Forest Service)	$ 7,331,211	
Forest development, protection, and management (Includes $84,000 for Forest Service)	2,837,020	
Operation and maintenance	1,394,958	
Emergency road repair	25,939	
Unobligated balance carried forward	2,795,000	
Subtotal		14,384,128
Increases:		
Construction and acquisition of access roads (included in this increase is $2,332,000 for Forest Service)	$12,232,000	
Forest development, protection, and management (includes $63,000 for Forest Service)	2,813,000	
Operation and maintenance	1,500,000	
Total available for obligation		16,545,000
Unobligated balance from prior years		-2,795,000
Budget estimate, 1970		13,750,000

OREGON AND CALIFORNIA GRANT LANDS

Analysis by Activities

	Amount available 1969	Fiscal Year 1970: Estimated total available	Fiscal Year 1970: Unobligated balance available from prior years	Fiscal Year 1970: Budget estimate	Total available 1970 compared to total available 1969	Page ref.
1. Construction and acquisition.....	$ 7,331,211	$12,232,000	$2,795,000	$ 9,437,000	$+4,900,789	138
2. Forest development protection & mgt.	2,837,020	2,813,000	---	2,813,000	- 24,020	145
3. Operation and maintenance.....	1,394,958	1,500,000	---	1,500,000	+ 105,042	147
4. Emergency road repair and reconstruction.....	25,939	---	---	---	- 25,939	---
Total	11,589,128	16,545,000	2,795,000	13,750,000	+4,955,872	

Oregon and California Grant Lands

Twenty-five percent of the revenue from the revested Oregon and California grant lands is made available for the following activities on the revested lands and on other Federal lands in the Oregon and California land-grant counties of western Oregon.

1. Construction and Acquisition. Provides for the construction of access roads, acquisition of existing connecting roads, easements, and rights-of-way for roads into commercial timber areas for timber production and resource management. Also provides for the development of recreation facilities on these lands.

2. Forest Development and Protection and Management. Provides for the reforestation, stand improvement, mortality salvage, commercial thinnings, management and protection of the forest lands of western Oregon under Bureau jurisdiction.

3. Operation and Maintenance. Provides for the maintenance of access roads and for the operation and maintenance of recreation facilities in western Oregon.

JUSTIFICATION

Appropriation Title

Oregon and California Grant Lands $13,750,000

Under this title an amount equal to 25% of the gross receipts from sales of timber and other products on the revested Oregon and California Railroad Grant Lands is appropriated for the construction, acquisition, operation, and maintenance of access roads and other improvements and for forest management, reforestation and protection of the revested Oregon and California Grant Lands counties of Oregon.

The O&C Act provides that the O&C counties shall receive 75% of the gross revenues from these lands. The Appropriation Act provides that one-third of the amount which would have been due them from receipts (which is 25% of the gross receipts) shall be deposited to the General Fund of the Treasury as reimbursement for the amount appropriated under this title.

The estimate for FY 1970 for this appropriation is $13,750,000 an increase of $1,000,000 over FY 1969, exclusive of carryover funds. This increase does not require additional positions for work programmed by the Bureau of Land Management.

(1) Construction and Acquisition $9,437,000

The FY 1970 estimate of $9,437,000 is an increase of $721,000 over FY 1969 exclusive of carryover funds. The program is for construction of access roads and recreation facilities in western Oregon.

(a) Access Roads - $8,912,000

The amount of $8,912,000 includes $1,497,000 for the Forest Service. The BLM amount of $7,415,000 is an increase of $565,000 over the amount available for 1969 exclusive of carryover funds. In addition, $2,100,000 of NOA deferred from FY 1969 to FY 1970 will be programmed for a total BLM road program of $9,515,000. These funds will be used for the construction, improvement, and acquisition of roads and bridges in support of the management of the O&C revested lands in western Oregon. Also included is reconnaissance, survey and design, rights-of-way agreements, and acquisition of easements.

The access road system should be planned sufficiently ahead of actual sales to provide access to undeveloped areas of mature, over-mature, decadent, and scattered salvage timber stands to insure a well-balanced schedule of timber harvest. Access affords bidding opportunities to all prospective timber buyers.

During FY 1970 the BLM portion is planned at 47 miles of surfacing and 31 miles of grading, acquisition of easements, rock production for road repair and surfacing, and construction of bridges and culverts.

The Forest Service road construction amount is $1,497,000, an increase of $101,000 over FY 1969 exclusive of carryover. In addition, the Forest Service program includes $575,000 which was deferred from FY 1969 to FY 1970, for a total program of $2,072,000.

(b) Recreation Construction - $525,000

The estimate includes $385,000 for BLM recreation construction, an increase of $135,000 over the amount available for 1969, exclusive of carryover funds. The Forest Service recreation construction amount is $140,000, a decrease of $80,000 over FY 1969 exclusive of carryover. In addition, the Forest Service program includes $120,000 which was deferred to FY 1970 from FY 1969, for a total program of $260,000.

Access roads have opened many previously remote areas with high recreational value. Use of these areas by an increasing number of the public creates fire and pollution hazards which endanger both the resources and the using public. The program attempts to minimize or eliminate these hazards by providing potable water and sanitary picnic and camping facilities in carefully selected areas.

Analysis indicates that western Oregon will have a facility supply deficit of 260,000 OTU's (one-time-use capacity) by 1974. Approximately 50,000 additional OTU's of camping and picnicking capacity will be needed to meet the demands for facilities for these activities by 1974. State, counties and other federal agencies are developing facilities to help meet this demand. The FY 1970 program will provide development of 400 OTU's of capacity at three sites. These facilities are primarily oriented toward camping and picnicking use but also recognize the demand pull of water bodies and their associated outdoor activities.

Details of the construction and acquisition program are shown in the following tables:

OREGON AND CALIFORNIA GRANT LANDS
Fiscal Year 1969 Program
Construction and Acquisition

Availability:

Unobligated balance as of 6/30/68, brought forward..... (included in this unobligated balance is $844,190 for Forest Service)	$1,410,211
Fourth Quarter FY 1968 receipts warranted in July 1968...	+3,208,000
Estimated authorization, FY 1969.....	8,716,000
Less: Unobligated balance, end of year FY 1969.....	-2,795,000
Less: Estimated fourth quarter FY 1969 receipts warranted in July 1969.....	-3,208,000
Available for 1969 program.....	7,331,211

Utilization:

Bureau of Land Management:		
Planning, reconnaissance.....	$ 500,000	
Acquisition.....	1,103,021	
Recreation construction.....	273,000	
		1,876,021
Federal Highway Administration:		
Surveys.....	233,000	
Road Construction.....	3,453,000	
Recreation Construction.....	4,000	
		3,690,000
Forest Service:		
Construction of roads.....	1,665,190	
Recreation Construction.....	100,000	
		1,765,190
		$7,331,211

DETAIL OF ROAD CONSTRUCTION PROGRAM, BLM LANDS, FY 1969

System	Project	Amount
McKenzie	Marten Ridge Road, grading 6.6	$ 225,000
Rock Creek	Rock Creek, grading 4.5	550,000
Grave Creek	Grave Creek, grading & surfacing 15.0	450,000
Grave Creek	Goolaway Gap, surfacing 4.0	180,000
Sitkum Ridge	Weaver Road, grading 5.0	390,000
	Rock Production	1,258,000
	Bridges & Culverts	400,000
	Total Road Construction Program, BLM Lands	$3,453,000

OREGON AND CALIFORNIA GRANT LANDS
Fiscal Year 1970 Program
Construction and Acquisition

Availability:

Estimated fourth quarter FY 1969 receipts warranted in July	$3,208,000
Estimated authorization, FY 1970	9,437,000
Plus: Unobligated balance, end of year FY 1969	+2,795,000
Less: Estimated fourth quarter FY 1970 receipts warranted in July	-3,208,000
Available for 1970 program	12,232,000

Utilization:

Bureau of Land Management:		
Planning, reconnaissance	$ 500,000	
Acquisition	677,000	
Recreation construction	385,000	
		1,562,000
Federal Highway Administration:		
Surveys	295,000	
Construction of roads	8,043,000	
		8,338,000
Forest Service:		
Construction of roads	2,072,000	
Recreation Construction	260,000	
		2,332,000
Total 1970 program		$12,232,000

DETAIL OF ROAD CONSTRUCTION PROGRAM, BLM LANDS, FY 1970

Road System	Project Name	Miles	Type	Cost Est.
Alsea	N. Fk. Alsea	5	Grading	$ 435,000
Lake Creek	Greenleaf Cr.	3	Surfacing	120,000
Lake Creek	Main Fk. Bear Cr.	2	Grading	150,000
Lake Creek	S. Fk. Bear Cr.	2	Grading	150,000
W. Siuslaw	Siuslaw-Esmond	26	Surfacing	150,000
Cow Creek	Boulder Creek	8	Surfacing	310,000
Cow Creek	Union Creek	4	Surfacing	200,000
Galice	Galice Creek	10	Grading & Surfacing	3,500,000
Applegate	Roundtop Mtn.	6	Grading	350,000
N.Fk. Coquille	N.Fk. Coquille R.	2	Grading	280,000
South Remote	South Remote	2	Surfacing	75,000
Elk Creek	Elk Creek	4	Surfacing	180,000
Elk Creek	Elk Creek	4	Grading	250,000
		78		

Rock Production	1,416,000
Bridges and Culverts	477,000
Total Construction Program	8,043,000
Less: FY 1969 Carryover NOA Available for FY 1970 Program	-2,100,000
FY 1970 NOA --- Construction Program	5,943,000
Road and Easement Acquisition	677,000
Survey and Design.....	295,000
Planning and Reconnaissance.....	500,000
Total NOA, FY 1970.....	7,415,000

DETAIL OF RECREATION CONSTRUCTION PROGRAM, BIM LANDS, FY 1970

Project	County	FY 1970 Cost Est.	FY 1970 OTU 1/	Output Vis.Da.	Total Development Potential Cost Est.	OTU's
Wildwood	Clackamas	$225,000	400	23,000	$1,000,000	3,000
Shotgun 2/	Lane	15,000	---	1,000	220,000	720
So. Jetty 3/	Lane	110,000	---	80,000	985,000	3,000

1/ One-Time-Use Capacity. As used here, this means additional installed capacity at the site.

2/ Development in FY 1970 consists of drilling a well for water supply. OTU capacity is planned for construction in FY 1971 and 1972.

3/ Development in FY 1970 consists of improving existing and developing additional sanitary facilities, development of additional parking area and providing a water supply. Present use of existing facilities is 70,000 visitor days annually.

The remainder of the increase, $35,000, will provide for survey and design of future recreational developments on O&C lands.

(2) Forest Development, Protection and Management $2,813,000

As a result of increased receipts from O&C timber sales during the fourth quarter of FY 1968 over the amount originally estimated, it was necessary to adjust the estimated FY 1969 new obligational authority for this activity. Consequently, the original FY 1969 estimate of $2,340,000 has been revised to $2,640,000, an increase of $300,000. The FY 1970 availability estimates are computed from the adjusted FY 1969 availability.

(a) Forest Protection - $800,000

The estimate of $800,000 is the same as the amount available in FY 1969 exclusive of carryover funds.

BLM contracts for fire protection on approximately 2.4 million acres of forested O&C and public domain lands in western Oregon. These contracts are negotiated with the State of Oregon and the Forest Service on a rate per acre that is based on their average costs for the last five years for fire suppression and the fire prevention program. The Bureau contributes to presuppression and control measures by removal of snags, slash disposal, and construction of fire-breaks. Further, BLM maintains an active program of enforcement and investigation on man-caused fires.

(b) Forest Development - $1,303,000

The estimate of $1,303,000 is an increase of $89,000 over 1969 exclusive of carryover funds. The $89,000 increase includes a BLM program increase of $110,000, offset by a Forest Service program decrease of $21,000.

The BLM increase of $110,000 is a net increase consisting of a decrease of $230,000 and an increase of $340,000. In FY 1969, the amount for forest development was increased by $200,000 over the original budget estimate to take advantage of the exceptional seed production which occurred that year and replenish the seed bank, insuring availability of seed for future reforestation work. Heavy crops of Douglas Fir seed in western Oregon occur only at five to seven year intervals. Between heavy seed falls there are frequent crop failures and light production. Seed banks were depleted during the Oxbow Burn rehabilitation effort. The completion of the seed inventory replenishment in FY 1969 constitutes the decrease of $230,000.

The increase of $340,000 consists of the following items:

1. $215,000 to increase our rate of reforestation as an increment toward the rate which will reforest harvested areas on a current basis. In order to maintain yearly timber output at a steady rate essential for industry and dependent community stability, all contributing commercial timber land in the inventoried base must be productive. The increase will permit an additional 25,000 acres of plans and surveys, 2,600 acres of site improvement, 4,700 acres of seeding, and 1,100 acres of planting to be accomplished. It will also allow the expansion of soil survey work. The total FY 1970 program will be 4,500 acres of site improvement, 17,500 acres of seeding, and 13,100 acres of planting.

2. $75,000 for 2,000 acres of precommercial thinning. This will permit the testing of improved techniques and operations on a trial area large enough to identify problems and benefits of the program Precommercial thinning is potentially a significant intensive forest management technique of the future.

3. $30,000 for 1,000 acres of forest fertilization. This will permit the testing of techniques on a trial area large enough to identify problems and benefits of a fertilization program. As with precommercial thinning, fertilization is potentially a significant intensive forest management technique of the future.

4. $20,000 for continuation of the Horning seed orchard project which is being developed with the assistance of the Tillamook Civilian Conservation Center at Tillamook, Oregon. This increase will allow the development to begin operating at a level which enables us to produce genetically superior Douglas Fir seed for planting stock.

Forest Service: The Forest Service program of $63,000 is included in the total of $1,303,000. The FY 1970 program is a decrease of $21,000 from FY 1969. The funds are used for reforestation and stand improvement work on those O&C lands which are under Forest Service jurisdiction.

(c) Forest Management - $710,000

The estimate of $710,000 is the same amount as available in FY 1969, exclusive of carryover funds. The FY 1969 amount was increased by $150,000 over the original budget estimate by transfer from other activities of this appropriation. This was necessary because as the thinning program progresses, additional effort is required to offer the full volume of thinnings. Volume is drawn from those stands which are located in more inaccessible and difficult terrain than in previous years. Further, it was necessary to provide additional funds for this subactivity to meet the increased cost from the cumulative effect of the last three pay raises. While pay raises are fully absorbed within the total appropriation, they cause increased funding needs in the manpower oriented subactivities, such as this one.

The 140 million board feet of timber sold under this program is included with sales listed under Forest Management, western Oregon (MLR Appropriation), to illustrate in full the volume of timber sold in western Oregon. Readily marketable timber from young stands in western Oregon which will benefit from thinning and older stands where mortality loss occurs is salvaged under this program. This silvicultural practice results in faster growth on the remaining trees, and a greater total harvest from the stand.

(3) Operation and Maintenance $1,500,000

The amount of $1,500,000 is an increase of $190,000 over the amount available for FY 1969, exclusive of carryover funds. It is to provide adequate maintenance of access roads and recreation facilities on Bureau lands in western Oregon.

(a) Roads - $1,300,000

The amount of $1,300,000 is an increase of $140,000 over FY 1969 availability exclusive of carryover funds. The total amount coupled with contributed maintenance funds will provide maintenance for some 2,500 miles of timber access roads. These roads must be kept in usable condition to insure an even flow of logs to the mills, particularly during the rainy season when inadequately maintained roads rapidly deteriorate. Washouts are costly both in repair and in the economic loss suffered by the mill operator and the logger. Road maintenance fees paid by purchasers of government timber and other commercial users are in addition to the appropriated maintenance funds.

The increase of $140,000 will allow accomplishment of an additional 120 miles of preventive and 48 miles of corrective maintenance.

(b) Recreation Facilities - $200,000

An amount of $200,000 is an increase of $50,000 over the amount available in FY 1969 exclusive of carryover funds. The O&C areas are near population centers and are annually receiving more recreation use. Heavy use increases the maintenance effort. This program provides adequate services such as disposing of garbage, servicing sanitation facilities, keeping drinking water safe and general repair and maintenance of facilities.

The present funding allows $157 per family unit for annual operation and maintenance. On this basis, $20,000 of the proposed increase is needed to operate and maintain the additional 116 family units and boat launching facility being completed in FY 1969. The remaining $30,000 will be used to improve the level of maintenance and operation at those sites sustaining the greatest use (usually near the large Metropolitan areas of Portland and Eugene, Oregon), and to meet the higher operating costs of providing existing maintenance at all of these recreation sites.

Type size: point 22 picas Case 180. ted underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Oregon and California Grant Lands
Program and Financing (in thousands of dollars)

Identification code 10-04-5136-0-2-402	1968 actual	1969 estimate	1970 estimate
Program by activities:			
1. Construction and acquisition.....	7,431	7,331	12,232
2. Forest development, protection and management.....	2,407	2,837	2,813
3. Operation and maintenance.....	1,263	1,395	1,500
4. Emergency road repair and reconstruction.....	440	26	---
Total program costs, funded.....	11,541	11,590	16,545
Change in selected resources[1/]...	1,338	---	---
10. Total obligations.....	12,878	11,590	16,545
Financing:			
21. Unobligated balance available, start of year (-).....	-3,133	-1,634	-2,795
24. Unobligated balance available, end of year.....	1,634	2,795	---
40. Budget authority (appropriation).	11,379	12,750	13,750
Relation of obligations to outlays:			
71. Obligations incurred, net.....	12,878	11,590	16,545
72. Obligated balance, start of year.	6,151	7,241	6,831
74. Obligated balance, end of year...	-7,241	-6,831	-8,376
90. Outlays.....	11,787	12,000	15,000
	(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO:1964—O-732-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 304
July 1964, Bureau of the Budget Circular No. A-11, Revised.
304-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Oregon and California Grant Lands
OBJECT CLASSIFICATION (in thousands of dollars)

Identification code 10-04-5136-0-2-402	1968 actual	1969 estimate	1970 estimate
BUREAU OF LAND MANAGEMENT			
Personnel compensation:			
11.1 Permanent positions	1,671	1,720	1,760
11.3 Positions other than permanent	124	200	200
11.5 Other personnel compensation	5	8	10
Total personnel compensation	1,800	1,928	1,970
12.0 Personnel benefits	102	145	147
13.0 ~~Benefits for former personnel~~			
21.0 Travel and transportation of persons	46	50	50
22.0 Transportation of things	112	100	100
23.0 Rent, communications, and utilities	11	15	15
24.0 Printing and reproduction	4	4	4
25.1 Other services	949	1,460	1,085
25.2 ~~Services of other agencies~~			
26.0 Supplies and materials	236	253	255
31.0 Equipment	13	15	16
32.0 Lands and structures	727	1,000	1,000
33.0 ~~Investments and loans~~			
41.0 ~~Grants, subsidies, and contributions~~			
42.0 Insurance claims and indemnities	1	---	---
43.0 ~~Interest and dividends~~			
44.0 ~~Refunds~~			
Total obligations, Bureau of Land Management	4,001	4,970	4,642
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

☆ GPO: 1964—O-732-489

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 304
July 1964, Bureau of the Budget Circular No. A-11, Revised.
304-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Oregon and California Grant Lands

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code 10-04-5136-0-2-402	1968 actual	1969 estimate	1970 estimate
ALLOCATION TO TRANSPORTATION, FEDERAL HIGHWAY ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions	758	808	828
11.3 Positions other than permanent	88	84	84
11.5 Other personnel compensation	63	58	58
Total personnel compensation	909	950	970
12.0 Personnel benefits	64	68	70
13.0 ~~Benefits to former personnel~~			
21.0 Travel and transportation of persons	189	185	185
22.0 Transportation of things	97	95	95
23.0 Rent, communications, and utilities	45	44	44
24.0 Printing and reproduction	5	5	5
25.1 Other services	914	865	837
25.2 ~~Services of other agencies~~			
26.0 Supplies and materials	150	148	148
31.0 ~~Equipment~~			
32.0 Lands and structures	4,285	2,411	7,154
33.0 ~~Investments and loans~~			
Subtotal	6,658	4,771	9,508
41.0 ~~Grants, subsidies, and contributions~~			
42.0 ~~Insurance claims and indemnities~~			
43.0 ~~Interest and dividends~~			
Portion of foregoing obligations originally charged to object 32.0..	-8	---	---
44.0 ~~Refunds~~			
99.0 ~~Total obligations~~ Total, Federal Highway Administration	6,650	4,771	9,508

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☆ GPO: 1964—O-722-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 304
July 1964, Bureau of the Budget Circular No. A-11, Revised.
304-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Oregon and California Grant Lands

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code 10-04-5136-0-2-402	1968 actual	1969 estimate	1970 estimate
ALLOCATION TO AGRICULTURE, FOREST SERVICE			
Personnel compensation:			
11.1 Permanent positions	40	42	59
11.3 Positions other than permanent	30	27	38
11.5 Other personnel compensation	14	14	21
Total personnel compensation	84	83	118
12.0 Personnel benefits	4	4	6
13.0 ~~Benefits for former personnel~~			
21.0 Travel and transportation of persons	5	5	6
22.0 Transportation of things	6	5	7
23.0 Rent, communications, and utilities	1	1	1
24.0 ~~Printing and reproduction~~			
25.1 Other services	154	168	242
25.2 ~~Services of other agencies~~			
26.0 Supplies and materials	3	2	3
31.0 Equipment	1	1	1
32.0 Lands and structures	1,969	1,580	2,011
33.0 ~~Investments and loans~~			
41.0 ~~Grants, subsidies, and contributions~~			
42.0 ~~Insurance claims and indemnities~~			
43.0 ~~Interest and dividends~~			
44.0 ~~Refunds~~			
Total, Forest Service	2,227	1,849	2,395
99.0 ~~Total obligations~~			

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☆ GPO: 1964—O-732-469

Type size: point 22 picas Case 180. ed underscore Case 210

STANDARD FORM 304
July 1964, Bureau of the Budget Circular No. A-11, Revised.
304-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Oregon and California Grant Lands

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code 10-04-5136-0-2-402	1968 actual	1969 estimate	1970 estimate
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions	798	850	887
11.3 Positions other than permanent	118	111	122
11.5 Other personnel compensation	77	72	79
Total personnel compensation	993	1,033	1,088
12.0 Personnel benefits	68	72	76
13.0 ~~Benefits for former personnel~~			
21.0 Travel and transportation of persons	194	190	191
22.0 Transportation of things	103	100	102
23.0 Rent, communications, and utilities	46	45	45
24.0 Printing and reproduction	5	5	5
25.10 Other services	1,068	1,033	1,079
25.2 ~~Services of other agencies~~			
26.0 Supplies and materials	153	150	151
31.0 Equipment	1	1	1
32.0 Lands and structures	6,254	3,991	9,165
Subtotal	8,885	6,620	11,903
33.0 ~~Investments and loans~~			
41.0 ~~Grants, subsidies, and contributions~~			
Portions of foregoing obligations originally charged to Object 32.0.	-8	---	---
42.0 ~~Insurance claims and indemnities~~			
43.0 ~~Interest and dividends~~			
44.0 ~~Refunds~~			
Total, Allocation Accounts	8,877	6,620	11,903
99.0 ~~Total obligations~~			
	(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

☆ GPO: 1964—O-712-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Oregon and California Grant Lands
Object Classification (in thousands of dollars)

Identification code 10-04-5136-0-2-402	1968 actual	1969 estimate	1970 estimate
Obligations are distributed as follows:			
Interior, Bureau of Land Management..	4,001	4,970	4,642
Agriculture, Forest Service.....	2,227	1,849	2,395
Transportation, Federal Highway Administration.....	6,650	4,771	9,508
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO:1964—O-732-469

Type size: point 22 picas Case 180. ted underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget
Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Oregon and California Grand Lands
Personnel Summary

Identification code 10-04-5136-0-2-402	1968 actual	1969 estimate	1970 estimate
Bureau of Land Management			
Total number of permanent positions ..	176	176	176
Full time equivalent of other positions	23	38	38
Average number of all employees	190	210	210
Average GS grade	8.4	8.5	8.6
Average GS salary	$9,007	$9,638	$9,717
Average salary of ungrades positions .	$6,986	$7,143	$7,286
Allocation Accounts			
Total number of permanent positions ..	69	69	72
Full time equivalent of other positions	24	24	26
Average number of all employees	82	82	86
Average GS grade			
Average GS salary			
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO:1964—O-732-469

Type size: point 22 picas Case 180. ed underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Oregon and California Grant Lands
Personnel Summary

Identification code	19 68 actual	19 69 estimate	19 70 estimate
Allocation to Transportation, Federal Highway Administration			
Total number of permanent positions ...	63	63	63
Full time equivalent of other positions	18	18	18
Average number of all employees	71	71	71
Average GS grade			
Average GS salary			
Average salary of ungraded positions ..			
Allocation to Agriculture, Forest Service			
Total number of permanent positions ..	6	6	9
Full time equivalent of other positions	6	6	8
Average number of all employees.....	11	11	15
Average GS grade			
Average GS salary			
Average salary of ungraded positions..			

(Mono cast: 21.5) (Mono cast: 5) (Mono cast: 5) (Mono cast: 4.9)

GPO: 1964—O-737-469

RANGE
IMPROVEMENTS

BUREAU OF LAND MANAGEMENT

RANGE IMPROVEMENTS

For construction, purchase, and maintenance of range improvements pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934, as amended (43 U.S.C. 315), sums equal to the aggregate of all moneys received, during the current fiscal year, as range improvements fees under section 3 of said Act, 25 per centum of all moneys received, during the current fiscal year, under section 15 of said Act, and the amount designated for range improvements from grazing fees from Bankhead-Jones lands transferred to the Department of the Interior by Executive Order 10787, dated November 6, 1958, to remain available until expended.

(Department of the Interior and Related Agencies Appropriation Act, 1969)

PROGRAM AND PERFORMANCE

Range Improvements, Bureau of Land Management

(Receipt Limitation)

This appropriation is derived from receipts from grazing of livestock on public lands and on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by Executive Order 10787. On public lands, the fee from grazing includes a range improvement fee, which is available for range improvements when appropriated (43 U.S.C. 315i). On Bankhead-Jones lands, 25% of the fees from grazing are designated as available for range improvements.

JUSTIFICATION

Range Improvements, Bureau of Land Management (receipt limitation)

Appropriation 1968	Appropriation 1969	Estimate 1970	Increase (+) Decrease (-)
$1,443,854	$1,460,000	$1,500,000	$+40,000

Range Improvements, an annual, indefinite appropriation, is derived from the Range Improvement Fund established by law (43 U.S.C. 315). Included also are receipts from Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders.

The objective of this program is to support range management on deteriorated and declining range lands to restore and sustain forage production and complement the watershed treatment and wildlife habitat improvement programs. Lands valuable for forage production are usually also valuable upland watersheds and important wildlife winter ranges or habitat areas.

Plan of Work: In FY 1970, the plan of work includes the construction of 400 miles of fence and 275 water developments. These added improvements will aid implementation of multiple-use management plans for lands which are important for forage production, as watersheds, and as wildlife habitat. Land improvements resulting from this increase will provide additional forage for livestock and wildlife. Continued effort is planned for maintenance of the existing range improvements.

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

RANGE IMPROVEMENTS (receipt limitation)
Program and Financing (in thousands of dollars)

Identification code 10-04-5132-0-2-401	1968 actual	1969 estimate	1970 estimate
Program by Activities:			
Improvements to public lands.....	1,493	1,535	1,430
Farm Tenant Act lands.....	74	65	70
Total program costs, funded 1/...	1,567	1,600	1,500
Change in selected resources 2/..	-77	---	---
10. Total obligations.....	1,490	1,600	1,500
Financing:			
21. Unobligated balance available, start of year.....	-186	-140	---
24. Unobligated balance available, end of year.....	140	---	---
40. Budget authority (appropriation).	1,444	1,460	1,500
Relation of obligations to Outlays:			
71. Obligations incurred, net.....	1,490	1,600	1,500
72. Obligated balance, start of year.	304	210	510
74. Obligated balance, end of year...	-210	-510	-510
90. Outlays.....	1,584	1,300	1,500
	(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO: 1964—O-732-469

Type size: oint 22 picas Case 180. d underscore Case 210

STANDARD FORM 304
July 1964, Bureau of the Budget Circular No. A-11, Revised.
304-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

RANGE IMPROVEMENTS
OBJECT CLASSIFICATION (in thousands of dollars)

Identification code 10-04-5132-0-2-401	19 68 actual	19 69 estimate	19 70 estimate
Personnel compensation:			
11.1 Permanent positions	417	450	465
11.3 Positions other than permanent	176	225	230
11.5 Other personnel compensation	3	2	2
Total personnel compensation	596	677	697
12.0 Personnel benefits	32	36	37
~~13.0 Benefits for former personnel~~			
21.0 Travel and transportation of persons	40	42	42
22.0 Transportation of things	78	75	75
23.0 Rent, communications, and utilities	5	5	5
~~24.0 Printing and reproduction~~			
25.1 Other services	493	500	379
~~25.2 Services of other agencies~~			
26.0 Supplies and materials	229	250	250
31.0 Equipment	18	15	15
~~32.0 Lands and structures~~			
~~33.0 Investments and loans~~			
~~41.0 Grants, subsidies, and contributions~~			
~~42.0 Insurance claims and indemnities~~			
~~43.0 Interest and dividends~~			
~~44.0 Refunds~~			
99.0 Total obligations	1,490	1,600	1,500
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO: 1964—O-732-469

Type size: point 22 picas Case 180. ed underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

RANGE IMPROVEMENT
Personnel Summary

Identification code 10-04-5132-0-2-401	1968 actual	1969 estimate	1970 estimate
Total number of permanent positions...	47	47	47
Full time equivalent of other positions.....	33	41	41
Average number of all employees.....	75	84	84
Average GS grade.....	8.4	8.5	8.6
Average GS salary.....	$9,007	$9,638	$9,717
Average salary of ungraded positions..	$6,986	$7,143	$7,286
	(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5) (Mono cast: 4.9)

GPO: 1964—O-732-469

BUREAU OF LAND MANAGEMENT

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase of one passenger motor vehicle for replacement only; [purchase of one aircraft;] purchase, erection, and dismantlement of temporary structures; and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title: *Provided*, That of appropriations herein made for the Bureau of Land Management expenditures in connection with the revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (other than expenditures made under the appropriation "Oregon and California grant lands") shall be reimbursed to the general fund of the Treasury from the 25 per centum referred to in subsection (c), title II, of the Act approved August 28, 1937 (50 Stat. 876), of the special fund designated the "Oregon and California land-grant fund" and section 4 of the Act approved May 24, 1939 (53 Stat. 754), of the special fund designated the "Coos Bay Wagon Road grant fund": *Provided further*. That appropriations herein made may be expended on a reimbursable basis for (1) surveys of lands other than those under the jurisdiction of the Bureau of Land Management and (2) protection and leasing of lands and mineral resources for the State of Alaska.

(Department of the Interior and Related Agencies Appropriation Act, 1969)

Allocations Received From Other Accounts

Note. - Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation "Construction and Rehabilitation, Bureau of Reclamation."

PERMANENTS

Bureau of Land Management, Miscellaneous Permanent Appropriations

PROGRAM AND PERFORMANCE

1. Expenses, sale of timber, etc., on reclamation lands. -- A portion of the receipts from timber sales on public lands set aside for reclamation purposes is used to cover the cost of sales (41 Stat. 202; 53 Stat. 1196).

2. Leasing of grazing lands. -- State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangements (43 U.S.C. 315m).

3. Payments to Oklahoma (royalties). -- The State of Oklahoma is paid 37½% of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal funds to be used for construction and maintenance of public roads and support of public schools (44 Stat. 740).

4. Payments to Coos and Douglas Counties, Oregon, from receipts, Coos Bay Wagon Road grant lands. -- Out of receipts from the Coos Bay Wagon Road grant lands in Oregon, payments in lieu of taxes are made to Coos and Douglas Counties for schools, roads, highways, bridges, and port districts (53 State. 753-754).

5. Payments to counties, Oregon and California grant lands. -- Fifty percent of the receipts of Oregon and California land-grant funds is paid the counties in which the lands are situated, to be used as other county funds (39 Stat. 218; 50 Stat. 876).

6. Payments to States (grazing fees). -- The States are paid 33 1/3% of the fees from each grazing district on Indian lands ceded to the United States within the States's boundaries (43 U.S.C. 315j).

7. Payments to States (proceeds of sales). -- The States are paid 5% of the net proceeds from sale of public land and public land products (31 U.S.C. 711).

8. Payments to States from grazing receipts, etc., public lands outside grazing districts. -- The states are paid 50% of the grazing fee receipts from public domain lands outside grazing districts (43 U.S.C. 315i, 315m).

9. Payments to States from grazing receipts, etc., public lands within grazing districts. -- The States are paid 12½% of grazing fee receipts from grazing district lands within their boundaries (43 U.S.C. 315b, 315i).

10. Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous. -- The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

11. Payments to States from receipts under Mineral Leasing Act. -- Alaska is paid 90% and other States 37½% of the receipts from bonuses, royalties, and rentals resulting from development of mineral resources under the Mineral Leasing Act (30 U.S.C. 191), and from leases of potash deposits (30 U.S.C. 285), on public lands.

12. Payments to counties, national grasslands. -- Of the revenues received from the use of submarginal lands, 25% is paid to the counties in which such land is situated, for school and road purposes (7 U.S.C. 1012).

13. Expenses, Public Land Administration Act. -- Public Law 86-649, approved July 14, 1960, permanently appropriated certain moneys to the Secretary of the Interior. Timber purchasers or permittees provide bond or deposit to assure fulfillment of contracts. Users of roads under jurisdiction of the Bureau of Land Management may make deposits for maintenance purposes. Moneys received in forfeiture of such bonds or for road maintenance are available for necessary forest improvement, protection, and rehabilitation and for road maintenance. Moneys collected on Oregon and California grant lands are available for those lands only and amounts in excess of the cost of doing the work are transferred to miscellaneous receipts (74 Stat. 507-508).

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

PERMANENT APPROPRIATIONS
Program and Financing

Identification code 10-04-9998-0-2-400	1968 actual	1969 estimate	1970 estimate
Program by Activities:			
1. Expenses, sale of timber, etc., reclamation lands.....	---	1	1
2. Leasing of grazing lands.....	---	1	1
3. Payments to Oklahoma (royalties)..	2	---	5
4. Payments to Coos and Douglas Counties, Oregon, from receipts Coos Bay Wagon Road grant lands.	288	525	750
5. Payments to counties, Oregon and California grant lands.....	21,761	25,567	25,500
6. Payments to States (grazing fees).	1	2	4
7. Payments to States (proceeds of sales).....	212	240	280
8. Payments to States from grazing receipts, etc., public lands outside grazing districts.....	277	279	284
9. Payments to States from grazing receipts, etc., public lands within grazing districts.....	310	312	318
10. Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.....	5	5	5
11. Payments to States from receipts under Mineral Leasing Act.....	48,166	50,000	57,025
12. Payments to counties, national grasslands.....	122	195	196
13. Expenses, Public Land Administration Act.....	1,269	1,200	1,200
Total program cost funded.....	72,413	78,327	85,569
Change in selected resources 1/...	-161	---	---
10. Total Obligations.....	72,252	78,327	85,569
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO:1964—O-737-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

PERMANENT APPROPRIATIONS

Financing and Outlays (in thousands of dollars)

Identification code 10-04-9998-0-2-400	1968 actual	1969 estimate	1970 estimate
10. Total obligations.....	72,252	78,327	85,569
Financing:			
21. Unobligated balance available, start of year (-).....	-698	-758	- 758
24. Unobligated balance available, end of year.....	758	758	758
Budget authority (permanent indefinite, special fund).....	72,312	78,327	85,569
Budget authority is distributed as follows:			
"Expenses, sale of timber, etc., on reclamation lands".....	---	1	1
"Leasing of grazing lands" (receipt limitation).....	---	1	1
"Payments to Oklahoma (royalties)" (receipt limitation).....	2	---	5
"Payments to Coos and Douglas counties Oregon from receipts, Coos Bay Wagon Road grant lands".....	288	525	750
"Payments to counties, Oregon and California grant lands".....	21,761	25,567	25,500
"Payments to States (grazing fees)"..	1	2	4
"Payments to States (proceeds of sales)" (receipt limitation).....	212	240	280
"Payments to States from grazing receipts, etc., public lands outside grazing districts".....	277	279	284
"Payments to States from grazing receipts, etc., public lands within grazing districts".....	310	312	318
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO: 1964—O-737-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

PERMANENT APPROPRIATIONS

Financing and Outlays (in thousands of dollars)

Identification code 10-04-9998-0-2-400	1968 actual	1969 estimate	1970 estimate
Budget authority (cont'd)			
"Payments to States from grazing receipts, etc., public lands within districts, miscellaneous".....	5	5	5
"Payments to States from receipts under Mineral Leasing Act".....	48,166	50,000	57,025
"Payments to counties, national grasslands".....	122	195	196
"Expenses, Public Land Administration Act".....	1,168	1,200	1,200
60. Budget authority.....	72,312	78,327	85,569
Relation of obligations to outlays:			
71. Obligations, incurred, net.....	72,252	78,327	85,569
72. Obligated balance, start of year.....	542	373	373
74. Obligated balance, end of year (-).....	-373	-373	-373
90. Outlays.....	72,422	78,327	85,569

(Mono cast: 21.5) (Mono cast: 5) (Mono cast: 5) (Mono cast: 4.9)

GPO:1964—O-732-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

PERMANENT APPROPRIATIONS
Financing and Outlays (in thousands of dollars)

Identification code 10-04-9998-0-2-400	1968 actual	1969 estimate	1970 estimate
Distribution of outlays by account:			
"Expenses, sale of timber, etc., on reclamation lands"	---	1	1
"Leasing of grazing lands" (receipt limitation)	---	1	1
"Payments to Oklahoma (royalties)" (receipt limitation)	2	---	5
"Payments to Coos and Douglas Counties Oregon from receipts, Coos Bay Wagon Road grant lands"	288	525	750
"Payments to counties, Oregon and California grant lands"	21,761	25,567	25,500
"Payments to States (grazing fees)"	1	2	4
"Payments to States (proceeds of sales)" (receipt limitation)	213	240	280
"Payments to States from grazing receipts, etc., public lands outside grazing districts"	284	279	284
"Payments to States from grazing receipts, etc., public lands within grazing districts"	307	312	318
"Payments to States from grazing receipts, etc., public lands within districts, miscellaneous"	4	5	5
"Payments to States from receipts under Mineral Leasing Act"	48,187	50,000	57,025
"Payments to counties, national grasslands"	122	195	196
"Expenses, Public Land Administration Act"	1,251	1,200	1,200

1/ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, $289 thousand; 1968, $128 thousand; 1969, $128 thousand, 1970, $128 thousand.

(Mono cast: 21.5) (Mono cast: 5) (Mono cast: 5) (Mono cast: 4.9)

GPO:1964—O-737-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 304
July 1964, Bureau of the Budget Circular No. A-11, Revised.
304-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

PERMANENT APPROPRIATIONS

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code 10-04-9998-0-2-400	1968 actual	1969 estimate	1970 estimate
BUREAU OF LAND MANAGEMENT			
Personnel compensation:			
11.1 Permanent positions	58	62	64
11.3 Positions other than permanent	3	3	3
11.5 ~~Other personnel compensation~~			
Total personnel compensation	61	65	67
12.0 Personnel benefits	3	4	4
13.0 ~~Benefits to former personnel~~			
21.0 ~~Travel and transportation of persons~~			
22.0 Transportation of things	1	1	1
23.0 ~~Rent, communications, and utilities~~			
24.0 ~~Printing and reproduction~~			
25.1 Other services	11	11	11
25.2 ~~Services of other agencies~~			
26.0 Supplies and materials	2	2	2
31.0 ~~Equipment~~			
32.0 ~~Lands and structures~~			
33.0 ~~Investments and loans~~			
41.0 Grants, subsidies, and contributions	71,144	77,227	84,584
42.0 ~~Insurance claims and indemnities~~			
43.0 ~~Interest and dividends~~			
44.0 ~~Refunds~~			
99.0 ~~Total obligations~~ Bureau of Land Management	71,223	77,310	84,669
	(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO: 1964—O-732-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 304
July 1964, Bureau of the Budget Circular No. A-11, Revised.
304-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

PERMANENT APPROPRIATIONS
OBJECT CLASSIFICATION (in thousands of dollars)

Identification code 10-04-9998-0-2-400	1968 actual	1969 estimate	1970 estimate
ALLOCATION TO TRANSPORTATION, FEDERAL HIGHWAY ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions	178	192	197
11.3 Positions other than permanent	21	21	21
11.5 Other personnel compensation	5	5	5
Total personnel compensation	204	217	222
12.0 Personnel benefits	18	20	20
~~13.0 Benefits for former personnel~~			
21.0 Travel and transportation of persons	5	5	5
22.0 Transportation of things	19	19	19
23.0 Rent, communications, and utilities	6	6	6
~~24.0 Printing and reproduction~~			
25.1 Other services	420	420	420
~~25.2 Services of other agencies~~			
26.0 Supplies and materials	267	267	267
~~31.0 Equipment~~			
32.0 Lands and structures	90	63	---
~~33.0 Investments and loans~~			
~~41.0 Grants, subsidies, and contributions~~			
~~42.0 Insurance claims and indemnities~~			
~~43.0 Interest and dividends~~ Subtotal	1,029	1,017	959
96.0 Portion of foregoing obligations ~~44.0 Refunds~~ originally charged to object 32.0	---	---	-59
Total obligations, Federal Highway Administration	1,029	1,017	900
99.0 Total obligations	72,252	78,327	85,569
	(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5) (Mono cast: 4.9)

GPO: 1964—O-732-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

PERMANENT APPROPRIATIONS

Personnel Summary

Identification code 10-04-9998-0-2-400	1968 actual	1969 estimate	1970 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions..	6	6	6
Full time equivalent of other positions.....	1	1	1
Average number of all employees.....	7	7	7
Average GS grade.....	8.4	8.5	8.6
Average GS salary.....	$9,007	$9,638	$9,717
ALLOCATION TO TRANSPORTATION, FEDERAL HIGHWAY ADMINISTRATION			
Total number of permanent positions..	40	40	40
Full time equivalent of other positions.....	3	3	3
Average number of all employees.....	25	25	25
Average GS grade 1/.....			
Average GS salary 1/.....			

1/ Included in a consolidated schedule.

(Mono cast: 21.5) (Mono cast: 5) (Mono cast: 5) (Mono cast: 4.9)

GPO: 1964—O-737-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-04-3911-0-4-401	1968 actual	1969 estimate	1970 estimate
Program by activities:			
Realty and mineral leasing services	230	300	300
Resource management conservation and protection	596	700	700
Cadastral surveys	251	300	300
Fire fighting and rehabilitation	3,419	1,045	800
Public lands development roads and trails	14	---	---
Construction and maintenance	3	---	---
Agency for International Development Program	242	255	300
Total program costs	4,755	2,600	2,400
Change in selected resources 1/	-64	---	---
Total Obligations	4,691	2,600	2,400
Financing:			
Receipts and reimbursements from:			
11. Federal funds	-3,190	-2,175	-1,975
14. Non-Federal sources 2/	-1,501	- 425	- 425
Budget authority	---	---	---
	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

1/ Selected resources as of June 30 are as follows:
Unpaid undelivered order, 1967, $31 thousand; (1968 adjustments $33 thousand;) 1968 none; 1969, none; 1970, none.

(Mono cast: 21.5)

GPO: 1964—O-732-469

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
ADVANCES AND REIMBURSEMENTS

Financing and Outlays (in thousands of dollars)

Identification code 10-04-3911-0-4-401	1968 actual	1969 estimate	1970 estimate
10 Total obligations (from program schedule)	4,691	2,600	2,400
Financing:			
Receipts and reimbursements from:			
11 Federal funds	-3,190	-2,175	-1,975
14 Non-Federal sources (-) 1/	-1,501	-425	-425
2/ Reimbursements from non-Federal sources above are from copying fees (64 Stat. 402), from the proceeds of sale of personal property (40 U.S.C. 481(c)), costs of suppressing fires on State and private lands adjacent to or intermingled with public lands under terms of written cooperative agreements (P.L. 46, 69 Stat. 66 approved May 27, 1955) and from surveys of lands other than those under the jurisdiction of the Bureau of Land Management and protection and leasing of lands and mineral resources for the State of Alaska (Department of Interior and Related Agencies Appropriation Act, 1969).			
Budget authority	---	---	---
Relation of obligations to outlays			
71 Obligations incurred (net)			
72 Obligated balance, start of year	23	52	81
74 Obligated balance, end of year	-52	-81	-111
90 Outlays	-29	-29	-30
	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

(Mono cast: 21.5)

GPO:1964—O-732-469

Type size:
8 point 22 picas
Case 180.
Red underscore
Case 210

STANDARD FORM 304
July 1964, Bureau of the Budget
Circular No. A-11, Revised.
304-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
ADVANCES AND REIMBURSEMENTS

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code 10-04-3911-0-4-401	1968 actual	1969 estimate	1970 estimate
Personnel compensation:			
11.1 Permanent positions	830	780	800
11.3 Positions other than permanent	228	250	255
11.5 Other personnel compensation	410	182	185
11.8 Special personal services payments	1,326	100	100
Total personnel compensation	2,794	1,312	1,340
12.0 Personnel benefits	79	63	65
13.0 ~~Benefits for former personnel~~			
21.0 Travel and transportation of persons	731	275	275
22.0 Transportation of things	68	70	70
23.0 Rent, communications, and utilities	14	5	5
24.0 Printing and reproduction	13	5	5
25.1 Other services	447	425	325
25.2 ~~Services of other agencies~~			
26.0 Supplies and materials	544	400	270
31.0 Equipment	5	45	45
32.0 ~~Lands and structures~~			
33.0 ~~Investments and loans~~			
41.0 ~~Grants, subsidies, and contributions~~			
42.0 ~~Insurance claims and indemnities~~			
43.0 ~~Interest and dividends~~			
44.0 ~~Refunds~~ Subtotal	4,694	2,600	2,400
Quarters and subsistence charges(-)	- 3	---	---
99.0 Total obligations	4,691	2,600	2,400
	(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

☆ GPO: 1964—O-712-460

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget
Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
ADVANCES AND REIMBURSEMENTS
PERSONNEL SUMMARY

Identification code 10-04-3911-0-4-401	1968 actual	1969 estimate	1970 estimate
Total number of permanent positions...	93	82	82
Full time equivalent of other positions	42	52	52
Average number of all employees.....	128	113	113
Average GS grade.....	8.4	8.5	8.6
Average GS salary.....	$9,007	$9,638	$9,717
Average salary of ungraded positions...	$6,986	$7,143	$7,286
Average FC grade.....	4.8	5.2	5.2
Average FC salary.....	$14,263	$14,413	$14,733

(Mono cast: 21.5) (Mono cast: 5) (Mono cast: 5) (Mono cast: 4.9)

GPO:1964—O-732-469

Bureau of Land Management Trust Funds

PROGRAM AND PERFORMANCE

1. Contributed funds. - Users of the Federal range contribute funds toward administration and protection of grazing lands and for construction and maintenance of range improvements. Contributions are also received for making surveys, for maintenance of access roads, for protection of public lands and other activities of the Bureau (43 U.S.C. 315h, 315i, 775; 74 Stat. 506).

2. Expenses, public survey work. - Advances are made by individuals to pay the cost incident to surveys of lands requested by them (31 U.S.C. 711; 43 U.S.C. 759, 761 and 887; 48 Stat. 1224-1236).

3. Trustee funds, Alaska townsites. - Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 725s; Comp. Gen. Dec. of Nov. 18, 1935).

Type size: 8 point 22 picas Case 180. Red underscore Case 210

STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

TRUST FUNDS
Program and Financing (in thousands of dollars)

Identification code 10-04-9999-0-7-401	1968 actual	1969 estimate	1970 estimate
Program by Activities:			
1. Contributed funds.....	540	600	600
2. Expenses, public survey work.....	58	60	60
3. Trustee funds, Alaska townsites..	---	5	5
Total program costs, funded.....	598	665	665
Change in selected resources 1/..	-30	---	---
10. Total obligations.....	568	665	665
Financing:			
21. Unobligated balance, start of year (-).....	-440	-381	-381
24. Unobligated balance available, end of year.....	381	381	381
25. Unobligated balance lapsing.....	4	---	---
60. Budget authority (appropriation).....	512	665	665
Distribution of Budget authority by account:			
Contributed funds.....	488	600	600
Expenses, public survey work.....	24	60	60
Trustee funds, Alaska townsites..	1	5	5

1/ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, $71 thousand; 1968, $42 thousand, 1969, $42 thousand; 1970, $42 thousand.

GPO: 1964—O-732-469

(Mono cast: 21.5) (Mono cast: 5) (Mono cast: 5) (Mono cast: 4.9)

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STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

TRUST FUNDS

Identification code 10-04-9999-0-7-401	1968 actual	1969 estimate	1970 estimate
Relation of obligations to outlays:			
71. Obligations incurred, net	568	665	665
72. Obligated balance, start of year	129	116	66
74. Obligated balance, end of year(-)	-116	-66	-66
90. Outlays	581	715	665
Distribution of outlays by account:			
Contributed funds	530	650	600
Expenses, public survey work ...	51	60	60
Trustee funds, Alaska townsites .	--	5	5
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO:1964—O-732-489

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Case 210

STANDARD FORM 304
July 1964, Bureau of the Budget
Circular No. A-11, Revised.
304-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

TRUST FUNDS
OBJECT CLASSIFICATION (in thousands of dollars)

Identification code 10-04-9999-0-7-401	1968 actual	1969 estimate	1970 estimate
Personnel compensation:			
11.1 Permanent positions	37	45	47
11.3 Positions other than permanent	114	100	100
11.5 Other personnel compensation	3	2	3
Total personnel compensation	155	147	150
12.0 Personnel benefits	7	6	7
~~13.0 Benefits for former personnel~~			
21.0 Travel and transportation of persons	20	20	20
22.0 Transportation of things	18	15	15
23.0 Rent, communications, and utilities	5	5	5
24.0 Printing and reproduction	5	5	5
25.1 Other services	192	267	263
~~25.2 Services of other agencies~~			
26.0 Supplies and materials	165	200	200
31.0 Equipment	1	---	---
~~32.0 Lands and structures~~			
~~33.0 Investments and loans~~			
~~41.0 Grants, subsidies, and contributions~~			
~~42.0 Insurance claims and indemnities~~			
~~43.0 Interest and dividends~~			
~~44.0 Refunds~~			
99.0 Total obligations	568	665	665

GPO: 1964—O-732-469

Type size:
8 point 22 picas
Case 180.
Red underscore
Case 210

STANDARD FORM 304
July 1964, Bureau of the Budget
Circular No. A-11, Revised.
304-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

TRUST FUNDS
OBJECT CLASSIFICATION (in thousands of dollars)

Identification code 10-04-9999-0-7-401	1968 actual	1969 estimate	1970 estimate
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~~42.0 Insurance claims and indemnities~~			
~~43.0 Interest and dividends~~			
~~44.0 Refunds~~			
99.0 Total obligations	568	665	665

GPO 1964—O-732-469

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STANDARD FORM 300
July 1964, Bureau of the Budget
Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

TRUST FUNDS
Personnel Summary

Identification code 10-04-9999-0-7-401	1968 actual	1969 estimate	1970 estimate
Total number of permanent positions.	6	6	6
Full time equivalent of other positions.....	16	14	14
Average number of all employees.....	21	18	18
Average GS grade.....	8.4	8.5	8.6
Average GS salary.....	$9,007	$9,638	$9,717

GPO: 1964—O-732-469

(Mono cast: 21.5) (Mono cast: 5) (Mono cast: 5) (Mono cast: 4.9)

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STANDARD FORM 300
July 1964, Bureau of the Budget Circular No. A-11, Revised.
300-101

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
CONSOLIDATED DEPOSIT FUNDS

Financing and Outlays (in thousands of dollars)

Identification code 10-04-6000-0-9-000	1968 actual	1969 estimate	1970 estimate
Relation of obligations to outlays			
72 Obligated balance, start of year...	961,366	1,084,903	1,309,903
74 Obligated balance, end of year.....	-1,084,903	-1,309,903	-1,434,903
90 Outlays	-123,537	- 225,000	- 125,000
	(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

GPO: 1964—O-732-469

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